

ORDINANCE 98-15

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE CITY OF MARCO ISLAND, FOR THE FISCAL YEARS COMMENCING OCTOBER 1, 1998 AND ENDING SEPTEMBER 30, 1999, AND OCTOBER 1, 1997 AND ENDING SEPTEMBER 30, 1998; APPROPRIATING FUNDS FOR OPERATING EXPENSES OF THE CITY OF MARCO ISLAND FOR THE GENERAL OPERATION OF THE SEVERAL DEPARTMENTS OF THE CITY, PROVIDING A SEVERABILITY CLAUSE, A REPEALER PROVISION AND AN EFFECTIVE DATE.

WHEREAS, the City of Marco Island adopts a final budget and appropriates funds on an annual basis for the general operation of the several departments of the City.

WHEREAS, the City of Marco Island has held a series of workshops and public hearings on the fiscal year 1998-99 and 1997-98 budgets;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA:

Section 1. That the budget for the City of Marco Island for the fiscal year commencing October 1, 1998 and ending September 30, 1999 is hereby adopted.

Section 2. That the budget for the City of Marco Island for the fiscal year commencing October 1, 1997 and ending September 30, 1998 is hereby adopted.

Section 2. That for the payment of expenses and obligations of the City of Marco Island for the fiscal year ending September 30, 1999, and September 30, 1998, there is hereby appropriated out of any monies in the treasury of the City of Marco Island and any accruing revenues of the City available for said purposes to the funds and for the purposes hereinafter set forth, the sums of money shown in attachment "Exhibit A".

Section 3. Budgetary control is maintained at the department level in the general fund and at the fund level in all other funds.

Section 4. If any word, phrase, clause, subsection or section of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this ordinance.

Section 5. That all sections or parts of sections of the Code of Municipal Ordinances, all ordinances or parts of ordinances, and all resolutions or parts of resolutions in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

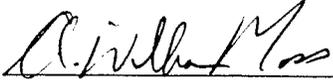
Section 6. This ordinance shall take effect immediately upon approval at second reading.

APPROVED AT FIRST READING ON THE 8TH DAY OF SEPTEMBER, 1998.

PASSED AND ADOPTED AT SECOND READING AND PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THIS 21ST DAY OF SEPTEMBER, 1998.

Attest:

CITY OF MARCO ISLAND, FLORIDA

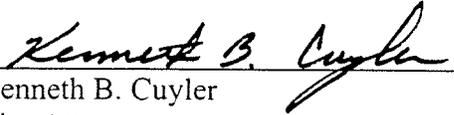


A. William Moss
City Manager/City Clerk

BY: 

Harry Cowin, Chairman

Approved as to form and
Legal sufficiency:



Kenneth B. Cuyler
City Attorney

“Exhibit A”

FINAL BUDGET FOR THE FISCAL YEAR 1997-98 AND 1998-99

	<u>FY1997-98</u>	<u>FY1998-99</u>
Budgeted Revenues	\$4,714,993	\$9,599,981
Expenses by Department:		
Legislative	174,186	112,255
Executive	494,388	361,434
Finance	141,096	217,191
Legal	111,238	148,500
Community Development	50,295	352,631
General Government	26,400	323,394
Code Compliance	28,770	143,531
Public Safety	-0-	2,440,006
Fire Protection Services	2,580,712	-0-
Building Services	84,200	363,527
Public Works	94,613	845,931
Parks & Recreation	10,000	567,658
Beautification	337,493	451,554
Total for General Fund:	<u>(\$4,133,391)</u>	<u>(\$6,327,612)</u>
Capital Improvements	-0-	(\$1,200,000)
Public Safety Reserve		(\$1,241,452)
Tax Reduction Reserve		(\$700,979)
Reserved Fund Balance	<u>(\$581,602)</u>	<u>(\$130,000)</u>
Budget Surplus (Deficit)	<u><u>-0-</u></u>	<u><u>-0-</u></u>