

CITY OF MARCO ISLAND
ORDINANCE NO. 01-23

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF
MARCO ISLAND FOR THE FISCAL YEAR COMMENCING
OCTOBER 1, 2000, AND ENDING SEPTEMBER 30, 2001.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 00-11 on September 25, 2000; and

WHEREAS, the City of Marco Island amended the City budget by Ordinance No. 01-01 on January 8, 2001, Ordinance No. 01-04 on March 19, 2001, and Ordinance No. 01-08 on June 18, 2001; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed, and has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council desires to continue to fund the teen night program through the month of September 2001 by transferring funds to the Recreation Division budget, and to support activities of the Recreation Division through the end of the fiscal year; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 00-11, adopting the budget for the fiscal year commencing October 1, 2000, and ending September 30, 2001, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. The transfer of funds to the Recreation Division is for the purpose of continuing the teen night program and supporting the activities of the Recreation Division through the end of the fiscal year.

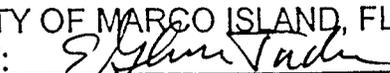
Section 3. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 1st day of October, 2001.

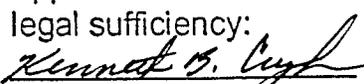
Attest:



A. William Moss
City Manager/City Clerk

CITY OF MARCO ISLAND, FLORIDA
BY: 

E. Glenn Tucker, Chairman

Approved as to form and
legal sufficiency:


Kenneth B. Cuyler
City Attorney

Exhibit "A"

Annual Budget for the City of Marco Island, Florida
For the Fiscal Year 10/01/2000 – 9/30/2001

	<u>Current Budget:</u>	<u>Proposed Change:</u>	<u>Amended Budget:</u>
General Fund Revenues	\$10,390,773		\$10,390,773
Expenses by Division:			
Legislative	\$ 60,473		\$ 60,473
Executive	352,088	(8,000)	344,088
Finance	281,302		281,302
Legal	160,000		160,000
General Government	503,233		503,233
Community Development	318,585	(7,350)	311,235
Code Compliance	169,692		169,692
Building Services	696,491		696,491
Fire/Rescue	2,683,374		2,683,374
Police Services	2,035,317		2,035,317
Public Works	932,404		932,404
Parks Maintenance	387,240		387,240
Recreation Programs	353,580	15,350	368,930
Beautification	439,200		439,200
General Fund Expenses:	\$9,372,979	-	\$9,372,979
Capital Projects Fund	\$5,302,343	-	\$5,302,343
Revenues:			
Capital Projects Fund	\$5,302,343	-	\$5,302,343
Expenses:			
Utility Fund Revenues:	\$775,000	-	\$775,000
Utility Fund Expenses:	\$775,000	-	\$775,000