

CITY OF MARCO ISLAND
ORDINANCE NO. 01-04

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2000, AND ENDING SEPTEMBER 30, 2001.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 00-11 on September 25, 2000; and

WHEREAS, the City of Marco Island amended the City budget by Ordinance No. 01-01 on January 8, 2001; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council declares that the intended purpose of the budget amendment is to acquire and occupy real property, known as the Bank of America Building, for use as a government center, and that such acquisition constitutes an emergency as provided in Section 1.01 (6) of the City Charter; and

WHEREAS, City Council so desires to amend the 2000-2001 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

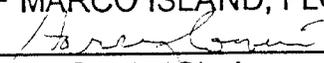
Section 1. Ordinance No. 00-11, adopting the budget for the fiscal year commencing October 1, 2000, and ending September 30, 2001, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

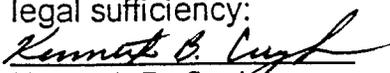
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 19th day of March, 2001.

Attest:


A. William Moss
City Manager/City Clerk

CITY OF MARCO ISLAND, FLORIDA
BY: 

Harry Cowin, Chairman

Approved as to form and
legal sufficiency:


Kenneth B. Cuyler
City Attorney

Exhibit "A"

Annual Budget for the City of Marco Island, Florida For the Fiscal Year 10/01/2000 – 9/30/2001

| | Current Budget: | Proposed Change: | Amended Budget: |
|------------------------------------|--------------------|---------------------|--------------------|
| General Fund Revenues | \$10,390,773 | | \$10,390,773 |
| Expenses by Division: | | | |
| Legislative | \$ 70,473 | | \$ 70,473 |
| Executive | 362,088 | | 362,088 |
| Finance | 306,302 | | 306,302 |
| Legal | 160,000 | | 160,000 |
| General Government | 563,233 | | 563,233 |
| Community Development | 338,585 | | 338,585 |
| Code Compliance | 169,692 | | 169,692 |
| Building Services | 696,491 | | 696,491 |
| Fire/Rescue | 2,683,374 | | 2,683,374 |
| Police Services | 1,895,317 | | 1,895,317 |
| Public Works | 945,404 | | 945,404 |
| Parks Maintenance | 392,240 | | 392,240 |
| Recreation Programs | 335,580 | | 335,580 |
| Beautification | 454,200 | | 454,200 |
| General Fund Expenses: | \$9,372,979 | - | \$9,372,979 |
| Capital Projects Fund Revenues: | \$4,027,343 | 1,275,000 | \$5,302,343 |
| Capital Projects Fund Expenses: | \$4,027,343 | 1,275,000 | \$5,302,343 |
| Utility Fund Revenues: | \$775,000 | | \$775,000 |
| Utility Fund Expenses: | \$775,000 | | \$775,000 |