

CITY OF MARCO ISLAND  
ORDINANCE NO. 01-08

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF  
MARCO ISLAND FOR THE FISCAL YEAR COMMENCING  
OCTOBER 1, 2000, AND ENDING SEPTEMBER 30, 2001.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 00-11 on September 25, 2000; and

WHEREAS, the City of Marco Island amended the City budget by Ordinance No. 01-01 on January 8, 2001; and

WHEREAS, the City of Marco Island amended the City budget by Ordinance No. 01-04, on March 19<sup>th</sup>, 2001; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2000-2001 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 01-04, amending the budget for the fiscal year commencing October 1, 2000 and ending September 30, 2001, shall be further amended as provided in the attached Exhibit "A" and incorporated herein.

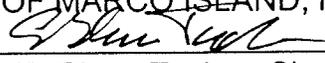
Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 18th day of June, 2001.

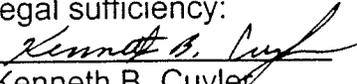
Attest:

  
\_\_\_\_\_  
A. William Moss  
City Manager/City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY:   
\_\_\_\_\_  
E. Glenn Tucker, Chairman

Approved as to form and  
legal sufficiency:

  
\_\_\_\_\_  
Kenneth B. Cuyler  
City Attorney

**Exhibit "A"**

Annual Budget for the City of Marco Island, Florida  
For the Fiscal Year 10/01/2000 – 9/30/2001

	<u>Current Budget:</u>	<u>Proposed Change:</u>	<u>Amended Budget:</u>
General Fund Revenues	\$10,390,773		\$10,390,773
Expenses by Division:			
Legislative	\$ 70,473	(10,000)	\$ 60,473
Executive	362,088	(10,000)	352,088
Finance	306,302	(25,000)	281,302
Legal	160,000		160,000
General Government	563,233	(60,000)	503,233
Community Development	338,585	(20,000)	318,585
Code Compliance	169,692		169,692
Building Services	696,491		696,491
Fire/Rescue	2,683,374		2,683,374
Police Services	1,895,317	140,000.	2,035,317
Public Works	945,404	(13,000)	932,404
Parks Maintenance	392,240	(5,000)	387,240
Recreation Programs	335,580	18,000.	353,580
Beautification	454,200	<u>(15,000)</u>	<u>439,200</u>
General Fund Expenses:	\$9,372,979	-	\$9,372,979
Capital Projects Fund Revenues:	\$5,302,343	-	\$5,302,343
Capital Projects Fund Expenses:	\$5,302,343	-	\$5,302,343
Utility Fund Revenues:	\$775,000	-	\$775,000
Utility Fund Expenses:	\$775,000	-	\$775,000