

ORDINANCE 01-13

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE CITY OF MARCO ISLAND, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2001 AND ENDING SEPTEMBER 30, 2002; APPROPRIATING FUNDS FOR OPERATING EXPENSES OF THE CITY OF MARCO ISLAND FOR THE GENERAL OPERATION OF SEVERAL DEPARTMENTS OF THE CITY, PROVIDING A SEVERABILITY CLAUSE, A REPEALER PROVISION, AND AN EFFECTIVE DATE.

WHEREAS, the City of Marco Island adopts a final budget and appropriates funds on an annual basis for the general operation of the several departments of the City; and

WHEREAS, the City of Marco Island has held several workshops and public hearings on the fiscal year 2001-2002 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA:

Sec. 1. That the budget for the City of Marco Island for the fiscal year commencing October 1, 2001 and ending September 30, 2002 is hereby adopted.

Sec. 2. That for the payment of expenses and obligations of the City of Marco Island for the fiscal year ending September 30, 2002, there is hereby appropriated out of any monies in the treasury of the City of Marco Island and any accruing revenues of the City available for said purposes to the funds and for the purposes hereinafter set forth, the sums of money shown in attachment "Exhibit A".

Sec. 3. Budgetary control is maintained at the department level in the general fund and at the fund level in all other funds.

Sec. 4. Incorporation, Conflict, and Severability.

(a) It is the intention of the City Council and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Marco Island, Florida, and that the sections of this Ordinance may be renumbered or re-lettered and that the word "ordinance" may be changed to "section", "article" or other appropriate word.

(b) All sections or parts of sections of the Code of Laws and Ordinances of Collier County, Florida, all Collier County Ordinances or parts of ordinances and all Collier County Resolutions or parts of resolutions made applicable by the City Charter in conflict herewith are hereby repealed to the extent of such conflict.

(c) In the event this Ordinance conflicts with any other Ordinance of the City of Marco Island or other applicable law, the more restrictive shall apply. If any phrase or portion of this Ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion.

Sec. 5. Effective Date.

This Ordinance shall take effect on October 1, 2001.

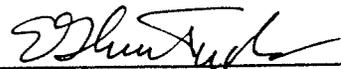
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 17th day of September, 2001.

Attest:

CITY OF MARCO ISLAND, FLORIDA

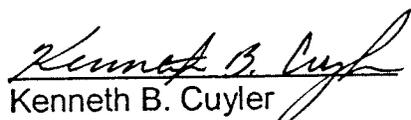


A. William Moss
City Manager/City Clerk

BY: 

E. Glenn Tucker, Chairman

Approved as to form and
legal sufficiency:



Kenneth B. Cuyler
City Attorney

"Exhibit A"

	General Fund	Capital Projects Fund	Utility Fund	Total Budget
TOTAL REVENUES:	\$ 12,736,930	\$ 5,163,000	\$ 817,701	\$ 18,717,631
EXPENDITURES/EXPENSES:				
Legislative	68,586			68,586
Executive	380,714			380,714
Finance	305,541			305,541
Legal Counsel	160,000			160,000
General Government	708,496			708,496
Community Development	333,015			333,015
Code Compliance	236,183			236,183
Building Services	718,510			718,510
Police Services	2,379,142			2,379,142
Fire/Rescue	2,497,652			2,497,652
Fire/Life Safety (new in FY02)	146,789			146,789
Streets & Drainage	1,137,188			1,137,188
Recreation Programs	414,246			414,246
Parks Maintenance	507,692			507,692
Beautification	479,212			479,212
Capital Projects		5,163,000		5,163,000
Utilities			817,701	817,701
TOTAL				
EXPENDITURES/EXPENSES:	\$ 10,472,966	\$ 5,163,000	\$ 817,701	\$ 16,453,667
Inter-Fund Transfers	1,216,615			1,216,615
TOTAL APPROPRIATED				
EXPENDITURES AND				
RESERVES:	\$ 11,689,581	\$ 5,163,000	\$ 817,701	\$ 17,670,282