

CITY OF MARCO ISLAND  
ORDINANCE NO. 02- 27

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF  
MARCO ISLAND FOR THE FISCAL YEAR COMMENCING  
OCTOBER 1, 2001, AND ENDING SEPTEMBER 30, 2002.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 01-13 on September 17, 2001; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2001-2002 budget.

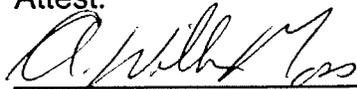
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 01-13, adopting the budget for the fiscal year commencing October 1, 2001, and ending September 30, 2002, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

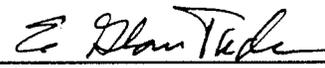
Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 16th day of September, 2002.

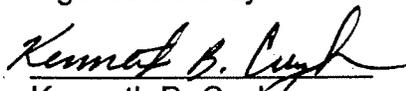
Attest:

  
\_\_\_\_\_  
A. William Moss  
City Manager/City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY:   
\_\_\_\_\_  
E. Glenn Tucker, Chairman

Approved as to form and  
legal sufficiency:

  
\_\_\_\_\_  
Kenneth B. Cuyler  
City Attorney

## Exhibit "A"

### Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2001-2002

Original Appropriation	Proposed Amendment	Final Appropriation
---------------------------	-----------------------	------------------------

#### *General Fund*

Legislative	68,586		68,586
Executive	380,714		380,714
Finance	305,541		305,541
Legal	160,000	40,000	200,000
General Government	708,496	(90,000)	618,496
Community Development	333,015		333,015
Code Compliance	236,183		236,183
Building Services	718,510	45,000	763,510
Fire/Rescue	2,497,652	196,789	2,694,441
Fire/Life Safety	146,789	(146,789)	-
Police Services	2,379,142		2,379,142
PublicWorks	1,137,188		1,137,188
Parks Maintenance	414,246		414,246
Recreation Programs	507,692		507,692
Beautification	479,212		479,212
<b>TOTAL APPROPRIATION</b>	<b>10,472,966</b>	<b>45,000</b>	<b>10,517,966</b>

#### *Capital Projects Fund*

<b>TOTAL APPROPRIATION</b>	<b>5,163,000</b>	<b>(110,000)</b>	<b>5,053,000</b>
----------------------------	------------------	------------------	------------------

#### *Utility Fund*

<b>TOTAL APPROPRIATION</b>	<b>817,701</b>		<b>817,701</b>
<b>BUDGET TOTALS</b>	<b>16,453,667</b>	<b>(65,000)</b>	<b>16,388,667</b>