

**CITY OF MARCO ISLAND
ORDINANCE 2003- 19**

AN ORDINANCE OF THE CITY OF MARCO ISLAND, FLORIDA ESTABLISHING RATES, FEES AND CHARGES FOR CUSTOMERS OF THE WATER AND WASTEWATER UTILITY WITHIN THE CITY OF MARCO ISLAND AND THE URBAN SERVICE AREA; PROVIDING FOR THE INDEXING OF UTILITY RATES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 180, Florida Statutes, empowers municipalities with certain powers and authority to own and operate municipal public works; and

WHEREAS, Section 180.02, Florida Statutes, allows a municipality to execute all powers granted under Chapter 180, Florida Statutes within its corporate limits; and

WHEREAS, Chapter 180, Florida Statutes, also permits a municipality to execute all of its corporate powers for the accomplishment of said Chapter outside of its corporate limits, as provided in said Chapter, and as may be desirable or necessary for the promotion of the public health, safety, and welfare or for the accomplishment of the purposes of said Chapter; and

WHEREAS, The City of Marco Island (the "City") wishes to establish rates, fees and other charges to finance the operation of a water and wastewater utility system and to establish a policy dealing with the periodic need to revise rates to accommodate costs of doing business; and

WHEREAS, It is in the best interests of the customers of the Utility to continue to use separate rate schedules for customers of the water and sewer plants located on Marco Island and the customers of the water and sewer plants located at Marco Shores.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA:

SECTION 1. *Rates, Fees and Charges.* Initial rates, fee and charges established by the City for water and wastewater service shall be as set forth in Exhibit "A", attached hereto and made a part hereof.

SECTION 2. Annual Rate Adjustment by Index. Effective and commencing on October 1, 2004, and for each annual anniversary thereafter, there shall be an automatic rate adjustment for monthly water and wastewater usage fees, provided that, initially, such adjustment shall be subject to customer notice and Council meeting as required by law. Rate adjustment shall be based upon and equal to the then-current percentage increase of the Florida Public Service Commission Deflator Index (the "Deflator Index"). In the event that the Deflator Index exceeds three percent (3%), the proposed increase in water and wastewater rates shall be presented to City Council of the City (the "City Council") for approval by resolution. The automatic rate adjustment provided herein shall not preclude the City Council from increasing or decreasing rates as deemed necessary or appropriate at any time by resolution.

SECTION 3. Fees and Charges. Water System Capital Facility Fees, Sewer System Capital Facility Fees, connection fees, and miscellaneous charges, shall be reviewed and adjusted by the adoption of a resolution by City Council as deemed necessary or appropriate.

SECTION 4. Current Customers. The City provides wastewater services to approximately 1,200 accounts billed on flat monthly rates. Those customers with accounts established prior to the effective date of the acquisition of the water and wastewater systems from Florida Water Services, Inc. shall continue to be billed on that established schedule, included as Exhibit "A".

SECTION 5. Effective Date. This ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and public hearing.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 20th day of October, 2003.

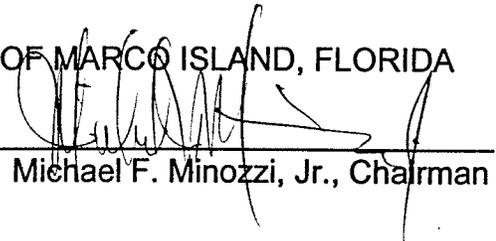
Attest:



A. William Moss
City Manager/City Clerk

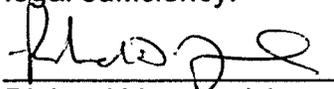
CITY OF MARCO ISLAND, FLORIDA

BY:



Michael F. Minozzi, Jr., Chairman

Approved as to form and
legal sufficiency:



Richard Yovanovich
City Attorney

UTILITY RATE SCHEDULE

BILLING PERIOD: Monthly Billing Cycle
EFFECTIVE DATE: Acquisition of Utility System

1. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

A. WATER SERVICE

1. RESIDENTIAL, GENERAL, & MULTI-FAMILY MASTER METER SERVICES:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
5/8" X 3/4"	\$22.03
3/4"	33.05
1"	55.05
1-1/2"	110.13
2"	176.18
3"	352.37
4"	550.57
6"	1,101.16
8"	1,761.83
10"	2,532.61

Gallage Charge:

All Gallage \$2.76 per 1,000 gallons

2. PRIVATE FIRE PROTECTION SERVICE:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
2"	\$14.67
3"	29.36
4"	45.88
6"	91.77
8"	146.80
10"	211.05

Gallage Charge:

Not Applicable

3. RAW WATER SERVICE:

Base Facility Charge:

Not Applicable

Gallage Charge

\$1.59 per 1,000 gallons

UTILITY RATE SCHEDULE - PAGE TWO

4. WATER SYSTEM CAPITAL FACILITY FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per Equivalent Residential Connection (ERC)	\$446.00
Per Foot Equivalent	\$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. Meter Installation Charges:

Per Connection - 5/8" X 3/4"	\$90.00
Per Connection - 3/4"	110.00
Per Connection - 1"	140.00
Per Connection - 1-1/2"	300.00
Per Connection - 2"	385.00
Per Connection - over 2"	Actual Cost

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$143.00
Per Connection - 3/4"	143.00
Per Connection - 1"	154.00
Per Connection - 1-1/2"	202.50
Per Connection - 2"	245.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC	\$883.00
Per Gallon Equivalent	\$3.46 (2)

(2) Per gallon equivalent based upon average usage of 255 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$15.00 (3)
Normal Reconnection Charge	\$15.00 (4)
Violation Reconnection Charge	\$15.00 (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	\$25.00 (7)
12"	\$215.18

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.

(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

UTILITY RATE SCHEDULE - PAGE THREE

- (6) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".
- (7) Meter Bench Test Deposit - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.

B. WASTEWATER SERVICE

1. SINGLE FAMILY RESIDENTIAL SERVICE:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
5/8" X 3/4"	\$17.97
3/4"	17.97
1"	17.97
1-1/2"	17.97
2"	17.97
3"	17.97
4"	17.97
6"	17.97
8"	17.97
10"	17.97

Gallage Charge:

0-6,000 Gallons	\$3.57 per 1,000 Gallons
All Excess Gallons	No Charge

2. GENERAL AND MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
5/8" X 3/4"	\$17.97
3/4"	26.95
1"	44.93
1-1/2"	89.85
2"	143.78
3"	287.55
4"	449.30
6"	898.58
8"	1,437.73
10"	2,066.75

Gallage Charge:

All Gallage	\$4.27 per 1,000 Gallons
-------------	--------------------------

3. EFFLUENT SERVICE:

Gallage Charge:

All Gallage (Tommy Barfield Elementary)	\$0.00 per 1,000 Gallons
All Gallage	\$0.53 per 1,000 Gallons

UTILITY RATE SCHEDULE - PAGE FOUR

4. SPECIAL CONTRACT - BULK WASTEWATER SERVICE:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
3"	\$30.35

Gallorage Charge: Not Applicable

5. SEWER SYSTEM CAPITAL FACILITIES FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per ERC	\$480.00
Per Foot Equivalent	\$7.38 (1)

(1) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) 4"	\$170.00
Per Connection (unpaved) 6"	227.00
Per Connection (paved) 4"	548.00
Per Connection (paved) 6"	605.00

c. Plant Capacity Charges:

Per ERC	\$2,600.00
Per Gallon Equivalent	\$15.20 (2)

(2) Per gallon equivalent based upon average usage of 171 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$15.00 (3)
Normal Reconnection Charge	\$15.00 (4)
Violation Reconnection Charge	Actual Cost (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fee	Actual Cost
Returned Check Charge	
\$0.00 to \$50.00	\$25.00
\$50.01 to \$300.00	\$30.00
Above \$300.01	\$40.00 or 5%, whichever greater

- (3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
- (4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".

UTILITY RATE SCHEDULE - PAGE FIVE

2. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS.

A. WATER SERVICE:

1. RESIDENTIAL, GENERAL, & MULTI-FAMILY MASTER METER SERVICES:

Base Facility Charge:	<u>Charge per Billing Period</u>
<u>Meter Size</u>	
5/8" X 3/4"	\$12.79
3/4"	19.18
1"	31.97
1-1/2"	63.92
2"	102.27
3"	204.57
4"	319.62
6"	639.25
8"	1,022.81
10"	1,470.29

Gallonge Charge:	
All Gallonge	\$4.14 per 1,000 Gallons

2. PRIVATE FIRE PROTECTION SERVICE:

Base Facility Charge:	<u>Charge per Billing Period</u>
<u>Meter Size</u>	
2"	\$8.53
3"	17.05
4"	26.64
6"	53.26
8"	85.22
10"	122.52

Gallonge Charge:	Not Applicable
------------------	----------------

4. WATER SYSTEM CAPITAL FACILITY FEES AND CONNECTION FEES:

<u>a. Main Extension Charges:</u>	
Per ERC	\$446.00
Per Foot Equivalent	\$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

<u>b. Meter Installation Charges:</u>	
Per Connection - 5/8" X 3/4"	\$90.00
Per Connection - 3/4"	110.00
Per Connection - 1"	140.00
Per Connection - 1-1/2"	300.00
Per Connection - 2"	385.00
Per Connection - over 2"	Actual Cost

UTILITY RATE SCHEDULE - PAGE SIX

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$143.00
Per Connection - 3/4"	143.00
Per Connection - 1"	154.00
Per Connection - 1-1/2"	202.50
Per Connection - 2"	245.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC	\$985.00
Per Gallon Equivalent	\$3.86 (2)

(2) Per gallon equivalent based upon average usage of 255 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$15.00 (3)
Normal Reconnection Charge	\$15.00 (4)
Violation Reconnection Charge	\$15.00 (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fee	Actual Cost
Returned Check Charge	
\$0.00 to \$50.00	\$25.00
\$50.01 to \$300.00	\$30.00
Above \$300.01	\$40.00 or 5% whichever greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	\$25.00 (7)
12" meter	\$215.18

- (3) Initial Connection - Charge levied for service installation at a location where service did not exist previously.
- (4) Normal Reconnection - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) Violation Reconnection - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".
- (7) Meter Bench Test Deposit - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.

B. WASTEWATER SERVICE:

1. SINGLE FAMILY RESIDENTIAL SERVICE:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
5/8" X 3/4"	\$17.48
3/4"	17.48
1"	17.48
1-1/2"	17.48
2"	17.48
3"	17.48
4"	17.48
6"	17.48
8"	17.48
10"	17.48

UTILITY RATE SCHEDULE - PAGE SEVEN

Gallage Charge:

0-6,000 Gallons	\$7.34 per 1,000 Gallons
All Excess Gallons	No Charge

2. RESIDENTIAL WASTEWATER ONLY SERVICE:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
ALL	\$32.79

3. GENERAL AND MULTI-FAMILY MASTER METER SERVICE:

Base Facility Charge:

<u>Meter Size</u>	<u>Charge per Billing Period</u>
5/8" X 3/4"	\$17.48
3/4"	26.24
1"	43.73
1-1/2"	87.44
2"	139.91
3"	279.80
4"	437.21
6"	874.40
8"	1,399.04
10"	2,011.11

Gallage Charge:

All Gallage	\$8.80 per 1,000 Gallons
-------------	--------------------------

4. SEWER SYSTEM CAPITAL FACILITIES FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per ERC	\$480.00
Per Foot Equivalent	\$7.38 (1)

(1) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) 4"	\$170.00
Per Connection (unpaved) 6"	227.00
Per Connection (paved) 4"	548.00
Per Connection (paved) 6"	605.00

c. Plant Capacity Charges:

Per ERC	\$1,549.00
Per Gallon Equivalent	\$9.05 (2)

(2) Per gallon equivalent based upon average usage of 171 gallons per day per ERC.

UTILITY RATE SCHEDULE - PAGE EIGHT

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$15.00 (3)
Normal Reconnection Charge	\$15.00 (4)
Violation Reconnection Charge	Actual Cost (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fee	Actual Cost
Returned Check Charge	
\$0.00 to \$50.00	\$25.00
\$50.01 to \$300.00	\$30.00
Above \$300.01	\$40.00 or 5% whichever greater

- (3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
- (4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".

3. EXISTING RATE STRUCTURE FOR CURRENT CITY OF MARCO ISLAND SEWER CUSTOMERS

A. SINGLE-FAMILY RESIDENTIAL:

\$19.17 monthly plus \$5.45 monthly per bathroom

B. MULTI-FAMILY RESIDENTIAL:

\$19.17 monthly plus \$5.45 monthly per bathroom, per unit

C. HOTEL, MOTEL, AND RENTAL TRAILER UNITS:

\$12.01 monthly, per unit

D. COMMERCIAL (EXCLUDING LAUNDROMATS & RESTAURANTS):

\$43.74 monthly, per toilet unit

E. LAUNDROMATS:

\$21.89 monthly, each washer unit

F. RESTAURANTS:

\$43.74 monthly, per toilet unit plus
\$3.79 monthly per seating unit

G. MISCELLANEOUS SERVICE FEES AND CHARGES:

Returned Check Charge	
\$0.00 to \$50.00	\$25.00
\$50.01 to \$300.00	\$30.00
Above \$300.01	\$40.00 or 5% whichever greater