

CITY OF MARCO ISLAND
ORDINANCE NO. 03-18

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2002, AND ENDING SEPTEMBER 30, 2003.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 02-26 on September 16, 2002; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2002-2003 budget.

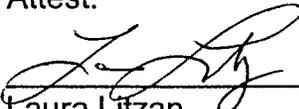
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 02-26, adopting the budget for the fiscal year commencing October 1, 2002, and ending September 30, 2003, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

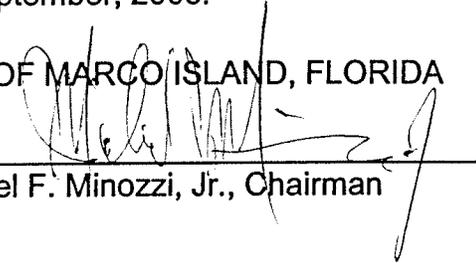
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 15th day of September, 2003.

Attest:



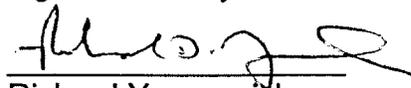
Laura Litzan
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY: 

Michael F. Minozzi, Jr., Chairman

Approved as to form and
legal sufficiency:



Richard Yovanovich
City Attorney

Exhibit "A"

Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2002-2003

Original Appropriation	Proposed Amendment	Final Appropriation
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General Fund

Legislative	72,223	2,500	74,723
Executive	396,473	2,250	398,723
Finance	320,754	10,915	331,669
Legal	180,000	-	180,000
Debt Service	274,158	-	274,158
General Government	1,154,584	(130,280)	1,024,304
Community Development	375,067	-	375,067
Code Compliance	199,559	-	199,559
Fire/Rescue	2,431,563	73,829	2,505,392
Police Services	2,730,872	39,336	2,770,208
PublicWorks	1,214,671	-	1,214,671
Parks Maintenance	435,112	151,735	586,847
Recreation Programs	561,336	66,969	628,305
Beautification	503,960	-	503,960
Less: Admin. Allocation	(318,873)	-	(318,873)
TOTAL APPROPRIATION	10,531,459	217,254	10,748,713

Capital Projects Fund

Capital projects	6,942,975	489,773	7,432,748
Restricted - Future CIP	730,766	-	730,766
TOTAL APPROPRIATION	7,673,741	489,773	8,163,514

Building Fund

	941,931	-	941,931
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Utility Fund

	906,539	-	906,539
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Recreation Fund

	-	50,000	50,000
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BUDGET TOTALS	20,053,670	757,027	20,810,697
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