

ORDINANCE 04-17

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2003, AND ENDING SEPTEMBER 30, 2004.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 03-17 on September 15, 2003; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2003-2004 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 03-17, adopting the budget for the fiscal year commencing October 1, 2003, and ending September 30, 2004, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 20th day of September, 2004.

Attest:



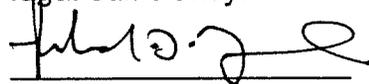
Laura Litzan
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY: 

Terri DiSciullo, Chairwoman

Approved as to form and
legal sufficiency:



Richard Yovanovich
City Attorney

Exhibit "A"

Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2003 -2004

	Original Appropriation	Proposed Amendment	Final Appropriation
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General Fund

Legislative	62,713		62,713
Executive	417,709	15,000	432,709
Finance	330,115	92,500	422,615
Legal	165,000		165,000
Debt Service	521,223	(521,223)	-
General Government	1,046,810	372,595	1,419,405
Community Development	407,414		407,414
Code Compliance	206,997		206,997
Fire/Rescue	2,645,111	93,000	2,738,111
Police Services	2,659,455	77,222	2,736,677
PublicWorks	1,262,237		1,262,237
Parks Maintenance	421,877	172,500	594,377
Recreation Programs	524,402		524,402
Racquet Center	123,207	7,500	130,707
Beautification	497,887		497,887
Less: Admin. Allocation	(433,125)	(92,500)	(525,625)
TOTAL APPROPRIATION	10,859,032		11,075,626

Debt Service

	-	714,156	714,156
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Capital Projects

	11,687,000	13,661,884	25,348,884
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Building Fund

	928,377	89,000	1,017,377
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Utility Fund

	953,248	106,092,041	107,045,289
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Utility Construction

	-	12,711,392	12,711,392
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Recreation Fund

	100,000	50,000	150,000
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Emergency Fund

	-	500,000	500,000
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BUDGET TOTALS	24,527,657	133,818,473	158,562,724
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