RESOLUTION NO. 05- 10

A RESOLUTION OF THE CITY OF MARCO ISLAND, FLORIDA AMENDING EXHIBIT "A" UTILITY RATE SCHEDULE TO ORDINANCE 2003-19; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City of Marco Island, Florida (the "City") pursuant to Ordinance No. 2003-19 has established rates, fees, and charges for the operations of the water and wastewater utility within the City of Marco Island and the urban service area; and

WHEREAS, Section 3 of Ordinance 2003-19 provides that rates, fees, and charges shall be reviewed and adjusted by resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Marco Island, Florida:

Section 1. Rates, Fees, and Charges. That Exhibit "A" – Utility Rate Schedule, attached hereto and made a part hereof, is hereby approved.

Section 2. Effective Date. This resolution shall take effect immediately upon approval.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida this 7th day of Feb, 2005.

ATTEST:

Laura Litzan, City Clerk

CITY OF MARCO ISLAND, FLORIDA

By: Terri DiSciullo

Terri DiSciullo, Council Chairwoman

Approved as to Form:

Richard D. Yovanovich, City Attorney

Resolutions: UtilityRateAmendmentJan05

UtilityRateScheduleFeb05
Updated 1/13/05

EXHIBIT "A"

UTILITY RATE SCHEDULE

BILLING PERIOD: Monthly Billing Cycle
EFFECTIVE DATE: All Billings Rendered on or after November 1, 2004

1. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

A. WATER SERVICE

1. RESIDENTIAL, GENERAL, & MULTI-FAMILY MASTER METER SERVICES:

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	22.38
3/4"	33.58
1"	55.93
1-1/2"	111.89
2"	179.00
3"	338.01
4"	559.38
6"	1118.78
8"	1790.02
10"	2573.13

Gallonage Charge:

All Gallonage	$2.80 per 1,000 gallons

2. PRIVATE FIRE PROTECTION SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
2"	14.90
3"	29.83
4"	46.61
6"	93.24
8"	149.15
10"	214.43

Gallonage Charge: Not Applicable

3. RAW WATER SERVICE:

Base Facility Charge: Not Applicable

Gallonage Charge $1.61 per 1,000 gallons

UTILITY RATE SCHEDULE - PAGE TWO

4. WATER SYSTEM CAPITAL FACILITY FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per Equivalent Residentail Connection (ERC)	$446.00
Per Foot Equivalent	$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. Meter Charges (1)

Per Connection - 5/8" X 3/4"	90.00
Per Connection - 3/4"	110.00
Per Connection - 1"	140.00
Per Connection - 1-1/2"	300.00
Per Connection - 2"	385.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership.

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	143.00
Per Connection - 3/4"	143.00
Per Connection - 1"	154.00
Per Connection - 1-1/2"	202.50
Per Connection - 2"	245.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC (1)	$1,800.00
Per Gallon Equivalent	4.00 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.
(2) Per gallon equivalent based upon average usage of 450 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	$25.00 (3)
Normal Reconnection Charge	$25.00 (4)
Violation Reconnection Charge	$25.00 (5)
Premises Visit Charge	$10.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	$25.00 (7)
12"	$215.18
"After Hours" Charge	$50.00 (8)

UTILITY RATE SCHEDULE - PAGE THREE

(3) **Initial Connection -** Charge levied for service installation at a location where service did not exist previously.

(4) **Normal Reconnection -** Charge levied for transfer of sevice to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(5) **Violation Reconnection -** Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(6) **Premises Visit -** Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".

(7) **Meter Bench Test Deposit -** Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.

(8) For services identified in footnotes (3) through (6) above, a $50.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. SINGLE FAMILY RESIDENTIAL SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	18.26
3/4"	18.26
1"	18.26
1-1/2"	18.26
2"	18.26
3"	18.26
4"	18.26
6"	18.26
8"	18.26
10"	18.26

Gallonage Charge:

0-6,000 Gallons	$3.63 per 1,000 Gallons
All Excess Gallons	No Charge

Wastewater only service (per unit) $40.02

2. GENERAL AND MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	18.26
3/4"	27.38
1"	45.65
1-1/2"	91.29
2"	146.08
3"	292.15
4"	456.49
6"	912.96
8"	1,460.73
10"	2,099.82

UTILITY RATE SCHEDULE - PAGE FOUR

Gallonage Charge:

All Gallonage	$4.34 per 1,000 Gallons

3. EFFLUENT SERVICE:

Gallonage Charge:

All Gallonage	
(Tommie Barfield Elementary)	$0.00 per 1,000 Gallons
All Gallonage	$0.54 per 1,000 Gallons

4. SPECIAL CONTRACT - BULK WASTEWATER SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
3"	$30.83

Gallonage Charge: Not Applicable

5. SEWER SYSTEM CAPITAL FACILITIES FEES AND CONNECTION FEES:

a. Main Extension Charges (1):

Per ERC	$480.00
Per Foot Equivalent	$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at time of construction.
(2) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) 4"	170.00
Per Connection (unpaved) 6"	227.00
Per Connection (paved) 4"	548.00
Per Connection (paved) 6"	605.00

c. Plant Capacity Charges:

Per ERC (1)	$2,910.00
Per Gallon Equivalent	$10.58 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.
(2) Per gallon equivalent based upon average usage of 275 gallons per day per ERC.

e. Miscellaneous Service Fees:

Returned Check Charge

$0.00 to $50.00	$25.00
$50.01 to $300.00	$30.00
Above $300.01	$40.00 or 5%, whichever greater

2. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS.

A. WATER SERVICE:

1. RESIDENTIAL, GENERAL, & MULTI-FAMILY MASTER METER SERVICES:

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	12.99
3/4"	19.49
1"	32.48
1-1/2"	64.94
2"	103.91
3"	207.84
4"	324.73
6"	649.48
8"	1,039.17
10"	1,493.81

Gallonage Charge:
All Gallonage — $4.21 per 1,000 gallons

2. PRIVATE FIRE PROTECTION SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
2"	8.67
3"	17.32
4"	27.07
6"	54.11
8"	86.58
10"	124.48

Gallonage Charge: Not Applicable

3. RAW WATER SERVICE:

Base Facility Charge: Not Applicable

Gallonage Charge $1.61 per 1,000 gallons

4. WATER SYSTEM CAPITAL FACILITY FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per ERC	$446.00
Per Foot Equivalent	$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

UTILITY RATE SCHEDULE - PAGE SIX

b. Meter Charges (1)

Per Connection - 5/8" X 3/4"	90.00
Per Connection - 3/4"	110.00
Per Connection - 1"	140.00
Per Connection - 1-1/2"	300.00
Per Connection - 2"	385.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership.

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	143.00
Per Connection - 3/4"	143.00
Per Connection - 1"	154.00
Per Connection - 1-1/2"	202.50
Per Connection - 2"	245.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC (1)	$1,800.00
Per Gallon Equivalent	$4.00 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.
(2) Per gallon equivalent based upon average usage of 450 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	$25.00 (3)
Normal Reconnection Charge	$25.00 (4)
Violation Reconnection Charge	$25.00 (5)
Premises Visit Charge	$10.00 (6)
Plan Review Fee	Actual Cost
Returned Check Charge	
$0.00 to $50.00	$25.00
$50.01 to $300.00	$30.00
Above $300.01	$40.00 or 5% whichever greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	$25.00 (7)
12" meter	$215.18
"After Hours" Charge	$50.00 (8)

(3) **Initial Connection -** Charge levied for service installation at a location where service did not exist previously.
(4) **Normal Reconnection -** Charge levied for transfer of sevice to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
(5) **Violation Reconnection -** Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
(6) **Premises Visit -** Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".
(7) **Meter Bench Test Deposit -** Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.
(8) For services identified in footnotes (3) through (6) above, a $50.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

UTILITY RATE SCHEDULE - PAGE SEVEN

B. WASTEWATER SERVICE:

1. SINGLE FAMILY RESIDENTIAL SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	17.76
3/4"	17.76
1"	17.76
1-1/2"	17.76
2"	17.76
3"	17.76

Base Facility Charge (Continued):

Meter Size	Charge per Billing Period
4"	17.76
6"	17.76
8"	17.76
10"	17.76

Gallonage Charge:

0-6,000 Gallons	$7.46 per 1,000 gallons
All Excess Gallons	No Charge

2. RESIDENTIAL WASTEWATER ONLY SERVICE:

Meter Size	Charge per Billing Period
ALL	$33.31

3. GENERAL AND MULTI-FAMILY MASTER METER SERVICE:

Base Facility Charge:

Meter Size	Charge per Billing Period
5/8" X 3/4"	17.76
3/4"	26.66
1"	44.43
1-1/2"	88.84
2"	142.15
3"	284.28
4"	444.21
6"	888.39
8"	1,421.42
10"	2,043.29

Gallonage Charge:

All Gallonage	$8.94 per 1,000 gallons

UTILITY RATE SCHEDULE - PAGE EIGHT

4. EFFLUENT SERVICE:

Gallonage Charge:

All Gallonage	$0.54 per 1,000 Gallons

5. SEWER SYSTEM CAPITAL FACILITIES FEES AND CONNECTION FEES:

a. Main Extension Charges:

Per ERC	$480.00
Per Foot Equivalent	$7.38 (1)

(1) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) 4"	170.00
Per Connection (unpaved) 6"	227.00
Per Connection (paved) 4"	548.00
Per Connection (paved) 6"	605.00

c. Plant Capacity Charges:

Per ERC (1)	$2,910.00
Per Gallon Equivalent	$10.58 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.
(2) Per gallon equivalent based upon average usage of 275 gallons per day per ERC.

e. Miscellaneous Service Charges:

Returned Check Charge

$0.00 to $50.00	$25.00
$50.01 to $300.00	$30.00
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