

**ORDINANCE 05- 05**

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2004, AND ENDING SEPTEMBER 30, 2005.**

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 04-15 on September 20, 2004; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2004-2005 budget.

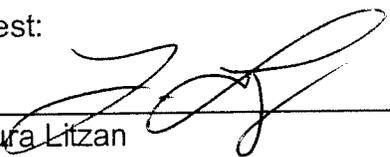
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 04-15, adopting the budget for the fiscal year commencing October 1, 2004, and ending September 30, 2005, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 19<sup>th</sup> day of September, 2005.

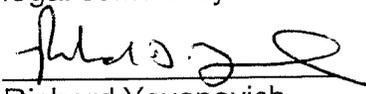
Attest:

  
\_\_\_\_\_  
Laura Lizan  
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY:   
\_\_\_\_\_  
Vickie Kelber, Chairwoman

Approved as to form and  
legal sufficiency:

  
\_\_\_\_\_  
Richard Yovanovich  
City Attorney

## Exhibit "A"

### Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2004-2005

	Original Appropriation	Proposed Amendment	Final Appropriation
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#### *General Fund*

Legislative	62,713		62,713
Executive	440,662		440,662
Finance	1,075,386	91,000	1,166,386
Legal	165,000		165,000
General Government	1,220,320	(792,800)	427,520
Community Development	461,167		461,167
Code Compliance	211,437		211,437
Fire/Rescue	2,836,700	926,292	3,762,992
Police Services	2,830,504	37,000	2,867,504
PublicWorks	1,242,638		1,242,638
Parks Maintenance	389,681		389,681
Recreation Programs	562,209		562,209
Racquet Center	131,377		131,377
Beautification	517,896		517,896
Less: Admin. Allocation	(942,800)		(942,800)
<b>TOTAL APPROPRIATION</b>	<b>11,204,890</b>		<b>11,466,382</b>

#### *Debt Service Fund*

	637,079	90,000	727,079
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#### *Capital Projects Fund*

	15,370,000	14,309,435	29,679,435
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#### *Building Services Fund*

	977,730	77,450	1,055,180
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#### *Water/Sewer Enterprise Fund*

	19,965,300	15,710,983	35,676,283
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#### *Recreation Enterprise Fund*

	100,000	50,000	150,000
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#### *Hideaway Beach Tax District*

	2,691,000	207,500	2,898,500
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#### *Self-Insurance Fund*

	-	941,900	941,900
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#### *Electric Enterprise Fund*

	-	1,880,000	1,880,000
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#### **BUDGET TOTALS**

	50,945,999	30,445,368	81,652,859
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