

ORDINANCE 06-15

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2005, AND ENDING SEPTEMBER 30, 2006.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 05-08 on September 19, 2005; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2005-2006 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 05-08, adopting the budget for the fiscal year commencing October 1, 2005, and ending September 30, 2006, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

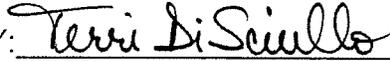
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 18th day of September, 2006.

Attest:



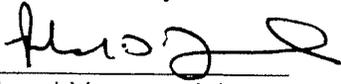
Laura Litzan
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY: 

Terri DiSciullo, Chairwoman

Approved as to form and
legal sufficiency:



Richard Yovanovich
City Attorney

Exhibit "A"

Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2005 - 2006

	Original Appropriation	Proposed Amendment	Final Appropriation
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General Fund

Legislative	62,713	4,000	66,713
Executive	452,172	79,004	531,176
Finance	1,142,743	65,474	1,208,217
Legal	165,000	125,000	290,000
General Government	1,826,617	(829,406)	997,211
Community Development	457,965	31,361	489,326
Code Compliance	207,018	5,357	212,375
Fire/Rescue	2,994,640	143,886	3,138,526
Police Services	3,085,662	323,101	3,408,763
Public Works	1,048,593	28,695	1,077,288
Parks Maintenance	456,737	65,090	521,827
Recreation Programs	608,030	29,117	637,147
Racquet Center	141,920	8,098	150,018
Beautification	533,755	-	533,755
Transfer: Self-Insurance Fund	424,800	-	424,800
Less: Admin. Allocation	(1,059,477)	-	(1,059,477)
TOTAL APPROPRIATION	12,548,888	78,777	12,627,665

Debt Service Fund

	1,325,264	-	1,325,264
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Capital Projects Fund

	9,544,000	24,299,669	33,843,669
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Building Services Fund

	1,071,638	65,740	1,137,378
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Water/Sewer Enterprise Fund

	49,744,375	12,064,177	61,808,552
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Recreation Enterprise Fund

	139,362	20,000	159,362
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Hideaway Beach Tax District

	771,597	-	771,597
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Self-Insurance Fund

	786,841	100,000	886,841
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Electric Enterprise Fund

	4,785,200	1,730,000	6,515,200
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Emergency Fund

	-	2,500,000	2,500,000
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BUDGET TOTALS	80,717,165	40,858,363	121,575,528
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