

ORDINANCE 07- 11

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2006, AND ENDING SEPTEMBER 30, 2007.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 06-13 on September 18, 2006; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2006-2007 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 06-13, adopting the budget for the fiscal year commencing October 1, 2006, and ending September 30, 2007, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

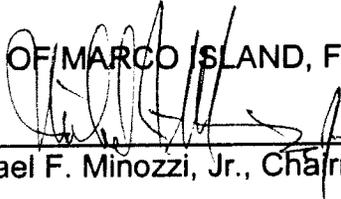
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 17 day of September, 2007.

Attest:



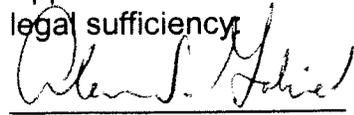
Laura Litzan
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY: 

Michael F. Minozzi, Jr., Chairman

Approved as to form and
legal sufficiency:



Alan L. Gabriel
City Attorney

Exhibit "A"

Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2006 - 2007

	Original Appropriation	Proposed Amendment	Final Appropriation
--	---------------------------	-----------------------	------------------------

General Fund

Legislative	65,918	-	65,918
Executive	598,851	-	598,851
Finance	1,313,214	15,000	1,328,214
Legal	165,000	135,000	300,000
General Government	797,633	(409,496)	388,137
Community Development	560,607	-	560,607
Code Compliance	182,547	-	182,547
Fire/Rescue	3,657,627	449,883	4,107,510
Police Services	3,588,641	365,580	3,954,221
Public Works	1,255,143	70,000	1,325,143
Parks Maintenance	464,844	-	464,844
Recreation Programs	674,466	-	674,466
Racquet Center	179,766	-	179,766
Beautification	600,999	90,000	690,999
Transfer: Self-Insurance Fund	415,245	-	415,245
Less: Admin. Allocation	(1,154,612)	-	(1,154,612)
TOTAL APPROPRIATION	13,365,889	715,967	14,081,856

Debt Service Fund

	2,724,545	-	2,724,545
--	-----------	---	-----------

Capital Projects Fund

	3,396,200	23,250,119	26,646,319
--	-----------	------------	------------

Building Services Fund

	1,465,830	-	1,465,830
--	-----------	---	-----------

Water/Sewer Enterprise Fund

	51,294,874	24,078,954	75,373,828
--	------------	------------	------------

Recreation Enterprise Fund

	148,515	-	148,515
--	---------	---	---------

Hideaway Beach Tax District

	778,881	-	778,881
--	---------	---	---------

Self-Insurance Fund

	1,004,700	100,000	1,104,700
--	-----------	---------	-----------

Electric Enterprise Fund

	6,375,000	-	6,375,000
--	-----------	---	-----------

Emergency Fund

	-	-	-
--	---	---	---

BUDGET TOTALS	80,554,434	48,145,040	128,699,474
----------------------	-------------------	-------------------	--------------------