

ORDINANCE 08- 10

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF MARCO ISLAND FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2007, AND ENDING SEPTEMBER 30, 2008.

WHEREAS, the City of Marco Island adopted the original City budget by Ordinance No. 07-09 on September 17, 2007; and

WHEREAS, the City of Marco Island has determined that changes to the budget are needed; and

WHEREAS, the City of Marco Island has established standard procedures for budget amendments to control the integrity of the budget; and

WHEREAS, City Council so desires to amend the 2007-2008 budget.

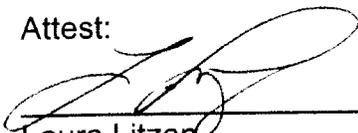
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARCO ISLAND, FLORIDA THAT:

Section 1. Ordinance No. 07-09, adopting the budget for the fiscal year commencing October 1, 2007, and ending September 30, 2008, shall be amended as provided in the attached Exhibit "A" and incorporated herein.

Section 2. This Ordinance shall take effect immediately upon approval by the Marco Island City Council on second reading and Public Hearing.

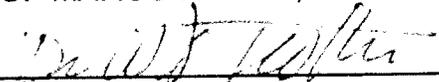
Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida, this 15th day of September, 2008.

Attest:



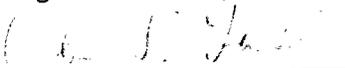
Laura Litzan
City Clerk

CITY OF MARCO ISLAND, FLORIDA

BY: 

William D. Trotter, Chairman

Approved as to form and
legal sufficiency:



Alan L. Gabriel
City Attorney

Exhibit "A"

Budget Re-Appropriation Ordinance Annual Budget for the City of Marco Island, Florida for the Fiscal Year 2007 - 2008

| | Original Appropriation | Proposed Amendment | Final Appropriation |
|--|---------------------------|-----------------------|------------------------|
|--|---------------------------|-----------------------|------------------------|

General Fund

| | | | |
|-------------------------------|-------------------|----------------|-------------------|
| Legislative | 61,918 | - | 61,918 |
| Executive | 647,458 | 152,000 | 799,458 |
| Finance | 1,485,627 | 69,100 | 1,554,727 |
| Legal | 200,000 | 250,000 | 450,000 |
| General Government | 872,963 | (477,000) | 395,963 |
| Community Development | 591,596 | - | 591,596 |
| Code Compliance | 190,511 | 40,000 | 230,511 |
| Fire/Rescue | 4,248,396 | 109,374 | 4,357,770 |
| Police Services | 3,967,146 | 150,000 | 4,117,146 |
| Public Works | 1,311,852 | - | 1,311,852 |
| Parks Maintenance | 567,600 | - | 567,600 |
| Recreation Programs | 804,739 | 95,000 | 899,739 |
| Racquet Center | 177,856 | - | 177,856 |
| Beautification | 562,773 | - | 562,773 |
| Transfer: Self-Insurance Fund | 574,127 | - | 574,127 |
| Less: Admin. Allocation | (1,212,411) | - | (1,212,411) |
| TOTAL APPROPRIATION | 15,052,151 | 388,474 | 15,440,625 |

Debt Service Fund

| | | | |
|--|-----------|---|-----------|
| | 2,727,598 | - | 2,727,598 |
|--|-----------|---|-----------|

Capital Projects Fund

| | | | |
|--|-----------|------------|------------|
| | 3,960,047 | 13,161,818 | 17,121,865 |
|--|-----------|------------|------------|

Building Services Fund

| | | | |
|--|-----------|---|-----------|
| | 1,526,943 | - | 1,526,943 |
|--|-----------|---|-----------|

Water/Sewer Enterprise Fund

| | | | |
|--|------------|------------|-------------|
| | 59,161,033 | 47,355,705 | 106,516,738 |
|--|------------|------------|-------------|

Recreation Enterprise Fund

| | | | |
|--|---------|---|---------|
| | 167,817 | - | 167,817 |
|--|---------|---|---------|

Hideaway Beach Tax District

| | | | |
|--|---------|---------|-----------|
| | 796,350 | 400,000 | 1,196,350 |
|--|---------|---------|-----------|

Self-Insurance Fund

| | | | |
|--|-----------|---|-----------|
| | 1,237,345 | - | 1,237,345 |
|--|-----------|---|-----------|

Electric Enterprise Fund

| | | | |
|--|---------|---------|-----------|
| | 750,000 | 783,530 | 1,533,530 |
|--|---------|---------|-----------|

Emergency Fund

| | | | |
|--|---|---|---|
| | - | - | - |
|--|---|---|---|

| | | | |
|----------------------|-------------------|-------------------|--------------------|
| BUDGET TOTALS | 85,379,284 | 62,089,527 | 147,468,811 |
|----------------------|-------------------|-------------------|--------------------|