Exhibit "A"

UTILITY RATE SCHEDULE
EFFECTIVE FOR BILLINGS ON OR AFTER APRIL 1, 2015

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Exhibit "A"

UTILITY RATE SCHEDULE

BILLING PERIOD: *Monthly Billing Cycle*
EFFECTIVE DATE: *All Billings Rendered on or after April 1, 2015*

1. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

A. *WATER SERVICE*

1. Water and Irrigation Meter Base Facility Charge:

a. *Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services, as listed:*

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	$ 33.68	3"	$ 539.09
3/4"	$ 50.56	4"	$ 842.34
1"	$ 84.19	6"	$ 1684.72
1-1/2"	$ 168.49	8"	$ 2695.50
2"	$ 269.54	10"	$ 3874.77

b. *Single-Family Residential Companion Meter Services:*
Single-Family Residential accounts serviced with a companion meter will be billed $3.00 per month for reading and maintenance of the companion meter. These customers will have two meters: a master meter calculating all water flow and a companion meter that tracks outdoor water use. The base capacity fee will be established by the larger of these two meters.

c. *Multi-Family Master Meter Services:*
Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of **$25.26** monthly per residential unit.

2. Water Meter Gallonage Charge:

a. *Single-Family Residential Services*

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
0-9,000	15,000	6,000	21,000 gal
9,001-15,000	21,000	6,000	27,000 gal
15,001-20,000	29,000	6,000	35,000 gal
20,001-30,000	41,000	6,000	47,000 gal
30,001-+	67,000	6,000	73,000 gal

		Block 1		Block 2		Block 3	
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate	Gallon	Rate
1.	0 - 9,000	21,000	$4.21	21,001 - 32,000	$ 6.32	32,001 +	$ 8.42
2.	9,001 - 15,000	27,000	$ 4.21	27,001 - 41,000	$ 6.32	41,001 +	$ 8.42
3.	15,001 - 20,000	35,000	$4.21	35,001 - 53,000	$ 6.32	53,001 +	$ 8.42
4.	20,001 - 30,000	47,000	$ 4.21	47,001 - 71,000	$ 6.32	71,001 +	$ 8.42
5.	30,001 - +	73,000	$ 4.21	73,001 - 110,000	$ 6.32	110,001 +	$ 8.42

b. *Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services*

All Gallonage	$4.21	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. *Single-Family Residential, Commercial & Multi-Family Services*

All irrigation accounts are billed under the following water conservation block rate structure for water consumption. Exceptions can be applied for by contacting Customer Service and providing supporting data as to why more water is needed as related to square footage of permeable area.

i. Irrigation Conservation Rates

Block 1	**$ 4.21 per 1,000 gallons**
Block 2	**$ 6.32 per 1,000 gallons**
Block 3	**$ 8.42 per 1,000 gallons**

ii. Irrigation Consumption Blocks

Meter Size	Block 1 Gallons	Block 2 Gallons	Block 3 Gallons
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
5"	0-700,000	700,001-1,200,000	1,200,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

b. *Bulk Water Provided To Goodland Water District: $ 4.21 per 1,000 Gallons (No water rate Surcharges).*

c. *All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:*

All Gallonage	**$4.21**	per 1,000 gallons

4. Private Fire Protection Meter Services:

a. *Commercial & Multi-Family Services:*

i. Base Facility Charge:

Meter Size	Charge per Billing Period
2"	**$ 22.42**
3"	**$ 44.89**
4"	**$ 70.17**
6"	**$ 140.38**
8"	**$ 224.58**
10"	**$ 322.91**

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

a. *Commercial & Multi-Family Services:*

i. Base Facility Charge: $3 fee based on the size of the meter, computed as a multiple of the AWWA equivalence.

Meter Size	AWWA Equivalent	Charge per Billing Period	Meter Size		Charge per Billing Period
5/8" X 3/4"	1	**$ 3.00**	3"	16	**$ 48.00**
3/4"	1.5	**$ 4.50**	4"	25	**$ 75.00**

1"	2.5	**$ 7.50**	6"	50	**$ 150.00**
1-1/2"	5	**$ 15.00**	8"	80	**$ 240.00**
2"	8	**$ 24.00**	10"	115	**$ 345.00**

ii. Gallonage Charge (30% of Current Potable Water Rates ($4.21):

All Gallonage	$1.26 per 1,000 gallons

6. Water Rate Surcharge:

a. *Septic Tank Replacement Program (STRP): AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 3b TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A water rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of $2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Water rate surcharge in the amount of three percent (3%) implemented at 8% in October 2007, and reduced by 5% in March 2012.*

7. Water System Capital Facility Fees and Connection Fees:

a. *Main Extension Charges:*

Per Equivalent Residential Connection (ERC)	$446.00
Per Foot Equivalent	$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. *Meter Charges (1):*

Per Connection - 5/8" X 3/4"	$125.00
Per Connection - 3/4"	$155.00
Per Connection - 1"	$200.00
Per Connection - 1-1/2"	$425.00
Per Connection - 2"	$550.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. *Service Installation Charges:*

Per Connection - 5/8" X 3/4"	$172.00
Per Connection - 3/4"	$172.00
Per Connection - 1"	$188.00
Per Connection - 1-1/2"	$249.00
Per Connection - 2"	$298.00
Per Connection - over 2"	Actual Cost

d. *Plant Capacity Charges:*

Per ERC (1)	$3,740.00
Per Gallon Equivalent	$8.50 (2)

(1) For determination of ERC, refer to Ordinance 2006-16.
(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

e. *Miscellaneous Connection Fees and Service Charges:*

Service	Fee	Service	Fee
Initial Connection Charge	$30.00 (3)	Returned Check Charge	
Normal Reconnection Charge	$30.00 (4)	$0 to $50	$25.00
Violation Reconnection Charge	$30.00 (5)	$50.01 to $300	$30.00
Premises Visit Charge	$15.00 (6)	Above $300.01	$40.00
Plan Review Fees	Actual Cost		or 5% whichever is greater
"After Hours" Charge	$75.00 (8)	Meter Bench Test Deposit	
Meter Change-Out	$30.00	5/8" X 3/4" to 1-1/2" meter	$75.00 (7)
Meter field accuracy test	$30.00	Larger than 1-1/2" meter	$26.00 (7)

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.

(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served

location, or reconnection of service subsequent to a customer requested disconnection.

(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
(6) **Premises Visit** - The premise visit is also charged to reread a meter and help to determine if the customer has a leak.
(7) **Meter Bench Test Deposit & Accuracy test** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.
(8) **After Hours** - For services identified in footnotes (3) through (7) above, a $75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. *WASTEWATER SERVICE*

1. Wastewater Base Facility Charge:

a. *Single-Family Residential & Individually-Metered Condominium Services:*

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	**$27.46**	3"	**$27.46**
3/4"	**$27.46**	4"	**$27.46**
1"	**$27.46**	6"	**$27.46**
1-1/2"	**$27.46**	8"	**$27.46**
2"	**$27.46**	10"	**$27.46**

b. *Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)*

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	**$ 27.46**	3"	**$ 439.94**
3/4"	**$ 41.23**	4"	**$ 687.39**
1"	**$ 68.73**	6"	**$ 1374.67**
1-1/2"	**$ 137.46**	8"	**$ 2199.41**
2"	**$ 219.95**	10"	**$ 3162.03**

2. Wastewater Gallonage Charge:

a. *Single-Family Residential & Individually-Metered Condominium Services:*

Without a Companion Meter

0-6,000 Gallons	$ 5.43	per 1,000 gallons
All Excess Gallons	No Charge	

With a Companion Meter

All Gallons No Sewer Cap	$ 5.43	per 1,000 gallons

b. *Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)*

All Gallonage	$ 6.52	per 1,000 gallons

3. Effluent Service Charges (Reclaimed):

a. *Commercial & Multi-Family Master Meter Services:*

i. Base Facility Charge: $3 fee based on the size of the meter, computed as a multiple of the AWWA equivalence.

Meter Size	AWWA Equivalent	Charge per Billing Period	Meter Size		Charge per Billing Period
5/8" X 3/4"	1	**$ 3.00**	3"	16	**$ 48.00**
3/4"	1.5	**$ 4.50**	4"	25	**$ 75.00**
1"	2.5	**$ 7.50**	6"	50	**$ 150.00**
1-1/2"	5	**$ 15.00**	8"	80	**$ 240.00**
2"	8	**$ 24.00**	10"	115	**$ 345.00**

ii. Gallonage Charge (40% of Current Potable Water Rates ($4.21):

All Gallonage	$ 1.68	per 1,000 gallons

NOTES TO RATES FOR EFFLUENT SERVICE GALLONAGE CHARGE (RECLAIMED):

NOTE 1: Reclaimed water is priced at 40% of the Potable Water rate ($4.21 per 1,000 gallons times 40%= $1.68) for all customers with the exception of customers with properly permitted privately-owned retention lakes or holding tanks that will accept Reclaimed Water at the Utility's request. Reclaimed water fees for those accounts are priced at 30% of the Potable Water rate ($4.21 per 1,000 gallons times 30% $1.26).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current Potable Water rate for twenty-four (24) months to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

2. Wastewater Only Flat Base Service Charge:

i. *Key Marco Single-Family Residential (Base Flat Rate):*

Flat Base Service Fee	$83.48	per service

ii. *Goodland Water District (Base Flat Rate, No Surcharge):*

Flat Base Service Fee	$68.69	per service

3. Wastewater Rate Surcharge:

i. *Septic Tank Replacement Program (STRP): AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4 a INCLUDING ALL BASE AND GALLONAGE CHARGES TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A wastewater rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of $2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant.*

4. Wastewater System Capital Facility Fees and Connection Fees:

i. *Main Extension Charges (1):*

Per Equivalent Residential Connection (ERC)	$480.00
Per Foot Equivalent	$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.
(2) Per foot equivalent based upon 65 feet per lot.

ii. *Service Installation Charges:*

Per Connection (unpaved) – 4"	$206.00
Per Connection (unpaved) – 6"	$276.00
Per Connection (paved) – 4"	$663.00
Per Connection (paved) – 6"	$735.00

iii. *Plant Capacity Charges:*

Per ERC (1)	$4,610.00
Per Gallon Equivalent	$20.95 (2)

(1) For determination of ERC, refer to Ordinance 2006-16
(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.

iv. *Miscellaneous Service Fees:*

Returned Check Charge

$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater

II. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS

A. WATER SERVICE

1. Water and Irrigation Meter Base Facility Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Meter Services:

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	$19.89	3"	$316.46
3/4"	$29.66	4"	$494.45
1"	$49.46	6"	$988.96
1-1/2"	$98.85	8"	$1582.35
2"	$158.21	10"	$2274.57

b. Multi-Family Master Meter Services:
Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of $14.93 monthly per residential unit.

2. Water Meter Gallonage Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services:

All Gallonage	$6.40	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. Commercial & Multi-Family Services:
Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption unless an exception has been approved by Marco Island Utility.

i. Irrigation Conservation Rates:

Block 1	$6.40 per 1,000 gallons
Block 2	$9.60 per 1,000 gallons
Block 3	$12.80 per 1,000 gallons

ii. Irrigation Consumption Blocks:

Meter Size	Block 1 Gallons	Block 2 Gallons	Block 3 Gallons
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:

All Gallonage	$6.40	per 1,000 gallons

4. Private Fire Protection Meter Services:

a. Commercial & Multi-Family Services:

i. Base Facility Charge:

Meter Size	Charge per Billing Period
2"	$13.18
3"	$26.36
4"	$41.22
6"	$82.38
8"	$131.82
10"	$189.24

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

a. Commercial & Multi-Family Services:

i. Base Facility Charge: $3 fee based on the size of the meter, computed as a multiple of the AWWA equivalence.

Meter Size	AWWA Equivalent	Charge per Billing Period	Meter Size		Charge per Billing Period
5/8" X 3/4"	1	**$ 3.00**	3"	16	**$ 48.00**
3/4"	1.5	**$ 4.50**	4"	25	**$ 75.00**
1"	2.5	**$ 7.50**	6"	50	**$ 150.00**
1-1/2"	5	**$ 15.00**	8"	80	**$ 240.00**
2"	8	**$ 24.00**	10"	115	**$ 345.00**

i. Gallonage Charge 30% of ($6.40) of the Potable Water rate

All Gallonage	$1.92	per 1,000 gallons

6. Water System Capital Facility Fees and Connection Fees:

a. *Main Extension Charges:*

Per Equivalent Residential Connection (ERC)	$446.00
Per Foot Equivalent	$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. *Meter Charges (1):*

Per Connection - 5/8" X 3/4"	$125.00
Per Connection - 3/4"	$155.00
Per Connection - 1"	$200.00
Per Connection - 1-1/2"	$425.00
Per Connection - 2"	$550.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. *Service Installation Charges:*

Per Connection - 5/8" X 3/4"	$172.00
Per Connection - 3/4"	$172.00
Per Connection - 1"	$188.00
Per Connection - 1-1/2"	$249.00
Per Connection - 2"	$298.00
Per Connection - over 2"	Actual Cost

d. *Plant Capacity Charges:*

Per ERC (1)	$3,740.00
Per Gallon Equivalent	$8.31 (2)

(1) For determination of ERC, refer to Ordinance 2006-16.
(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

e. *Miscellaneous Connection Fees and Service Charges:*

Service	Fee	Service	Fee
Initial Connection Charge	$30.00 (3)	Returned Check Charge	
Normal Reconnection Charge	$30.00 (4)	$0 to $50	$25.00
Violation Reconnection Charge	$30.00 (5)	$50.01 to $300	$30.00
Premises Visit Charge	$15.00 (6)	Above $300.01	$40.00
Plan Review Fees	Actual Cost		or 5% whichever is greater
"After Hours" Charge	$75.00 (8)	Meter Bench Test Deposit	
Meter Change-Out	$30.00	5/8" X 3/4" to 1-1/2" meter	$75.00 (7)
Meter field accuracy test	$30.00	Larger than 1-1/2" meter	$260.00 (7)

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location or reconnection of service subsequent to a customer requested disconnection.
(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak..

(7) **Meter Bench Test Deposit** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both bench test and field test deposits are forfeited, if meter found to be accurate.

(8) For services identified in footnotes (3) through (7) above, a $75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Individually-Metered Condominium Services:

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	**$27.03**	3"	**$27.03**
3/4"	**$27.03**	4"	**$27.03**
1"	**$27.03**	6"	**$27.03**
1-1/2"	**$27.03**	8"	**$27.03**
2"	**$27.03**	10"	**$27.03**

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per Billing Period	Meter Size	Charge per Billing Period
5/8" X 3/4"	**$27.03**	3"	**$432.86**
3/4"	**$40.57**	4"	**$676.39**
1"	**$67.66**	6"	**$1352.73**
1-1/2"	**$135.27**	8"	**$2164.40**
2"	**$216.45**	10"	**$3111.35**

2. Wastewater Gallonage Charge:

a. Individually-Metered Condominium Services:

0-6,000 Gallons	$11.36	per 1,000 gallons
All Excess Gallons	No Charge	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

All Gallonage	$13.59	per 1,000 gallons

3. Effluent Service Gallonage Charge (Reclaimed):

a. Commercial & Multi-Family Master Meter Services:

i. Base Facility Charge: $3 fee based on the size of the meter, computed as a multiple of the AWWA equivalence.

Meter Size	AWWA Equivalent	Charge per Billing Period	Meter Size		Charge per Billing Period
5/8" X 3/4"	1	**$ 3.00**	3"	16	**$ 48.00**
3/4"	1.5	**$ 4.50**	4"	25	**$ 75.00**
1"	2.5	**$ 7.50**	6"	50	**$ 150.00**
1-1/2"	5	**$ 15.00**	8"	80	**$ 240.00**
2"	8	**$ 24.00**	10"	115	**$ 345.00**

ii. Gallonage Charge 40% of ($6.40) of the Potable Water rate

All Gallonage	$2.56	per 1,000 gallons

NOTE:1: Reclaimed Water is priced at 40% of Potable Water ($2.56 per 1,000 gallons) for all customers with the exception of customers with properly permitted lakes or retention ability request. Reclaimed Water fees for those accounts are priced at 30% of Potable Water ($1.92 per 1,000 gallons).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Single-Family Residential:

Flat Base Service Fee	$95.19	per service

5. Wastewater System Capital Facilities Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential Connection (ERC)	$480.00
Per Foot Equivalent	$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.

(2) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) – 4"	$205.53
Per Connection (unpaved) – 6"	$276.25
Per Connection (paved) – 4"	$663.00
Per Connection (paved) – 6"	$734.83

c. Plant Capacity Charges:

Per ERC (1)	$4,610.00
Per Gallon Equivalent	$16.76 (2)

(1) For determination of ERC, refer to Ordinance 2006-16

(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.

d. Miscellaneous Service Fees:

Returned Check Charge	
$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater