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UTILITY RATE SCHEDULE

BILLING PERIOD: *Monthly Billing Cycle*
EFFECTIVE DATE: *All Billings Rendered on or after October 1, 2007*

1. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

NOTE: RATES WILL BE INCREASED BY TWO PERCENT (2.00%) EFFECTIVE ON BOTH OCTOBER 1, 2008 AND OCTOBER 1, 2009 TO COMPLETE THE REVENUE REQUIREMENTS OF THE TRANSFER OF COSTS FOR ROADWAY RE-SURFACING AS PART OF THE SEPTIC TANK REPLACEMENT PROGRAM FROM SEWER ASSESSMENTS TO THE RATE BASE. EXCLUDED FROM THIS RATE INCREASE WILL BE THE BULK WATER CONTRACT WITH GOODLAND.

A. WATER SERVICE

1. Water & Irrigation Meter Base Facility Charge:

SINGLE-FAMILY RESIDENTIAL, INDIVIDUALLY-METERED CONDOMINIUMS, COMMERCIAL & MULTI-FAMILY MASTER METER SERVICES:

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$27.86
3/4"	\$41.81
1"	\$69.63
1-1/2"	\$139.32
2"	\$222.88
3"	\$445.76
4"	\$696.51
6"	\$1,393.04
8"	\$2,228.83
10"	\$3,203.92

MULTI-FAMILY MASTER METER SERVICES:

Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of **\$20.89** monthly per residential unit.

2. Water Meter Gallonage Charge:

SINGLE-FAMILY RESIDENTIAL SERVICES:

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
0-9,000	15,000	6,000	21,000 gal
9,001-15,000	21,000	6,000	27,000 gal
15,001-20,000	29,000	6,000	35,000 gal
20,001-30,000	41,000	6,000	47,000 gal
30,001-+	67,000	6,000	73,000 gal

Tier	Lot Size (sq.ft.)	Block 1		Block 2		Block 3	
		Gallon	Rate	Gallon	Rate	Gallon	Rate
1.	0 - 9,000	21,000	\$3.48	21,001 - 32,000	\$5.23	32,001 +	\$6.97
2.	9,001 - 15,000	27,000	\$3.48	27,001 - 41,000	\$5.23	41,001 +	\$6.97
3.	15,001 - 20,000	35,000	\$3.48	35,001 - 53,000	\$5.23	53,001 +	\$6.97
4.	20,001 - 30,000	47,000	\$3.48	47,001 - 71,000	\$5.23	71,001 +	\$6.97
5.	30,001 - +	73,000	\$3.48	73,001 - 110,000	\$5.23	110,001 +	\$6.97

INDIVIDUALLY-METERED CONDOMINIUMS, COMMERCIAL & MULTI-FAMILY MASTER METER SERVICES:

All Gallonage	\$3.48 per 1,000 gallons
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3. Potable Water Irrigation Meter Gallonage Charge:

SINGLE-FAMILY RESIDENTIAL, COMMERCIAL & MULTI-FAMILY SERVICES:

Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption.

a. **IRRIGATION CONSERVATION RATES:**

Block 1	\$3.48 per 1,000 gallons
Block 2	\$5.23 per 1,000 gallons
Block 3	\$6.97 per 1,000 gallons

b. **IRRIGATION CONSUMPTION BLOCKS:**

Meter Size	Block 1 Gallons \$3.48	Block 2 Gallons \$5.23	Block 3 Gallons \$6.97
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

BULK WATER PROVIDED TO GOODLAND WATER DISTRICT: \$3.18 PER 1,000 GALLONS.

ALL OTHER CUSTOMERS, INCLUDING, BUT NOT LIMITED TO, COOLING TOWERS, TENNIS FACILITIES, PUBLIC PARKS SERVICES:

All Gallonage	\$3.48 per 1,000 gallons
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4. Private Fire Protection Meter Services:

COMMERCIAL & MULTI-FAMILY SERVICES:

a. **BASE FACILITY CHARGE:**

Meter Size	Charge per Billing Period
2"	\$18.54
3"	\$37.13
4"	\$58.03
6"	\$116.08
8"	\$185.71
10"	\$267.00

b. **GALLONAGE CHARGE:** Not Applicable

5. Raw Water Meter Services:

COMMERCIAL & MULTI-FAMILY SERVICES:

a. **BASE FACILITY CHARGE:** Not Applicable

b. **GALLONAGE CHARGE:**

All Gallonage	\$2.00 per 1,000 gallons
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NOTE: Effective January 1, 2008, Raw Water will be priced at a rate of \$1.04 per 1,000 gallons (30% of Potable Water).

6. Water System Capital Facility Fees & Connection Fees:

a. **Main Extension Charges:**

Per Equivalent Residential Connection (ERC)	\$446.00
Per Foot Equivalent	\$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. **Meter Charges (1):**

Per Connection - 5/8" X 3/4"	\$115.00
Per Connection - 3/4"	\$140.00
Per Connection - 1"	\$180.00
Per Connection - 1-1/2"	\$390.00
Per Connection - 2"	\$500.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. **Service Installation Charges:**

Per Connection - 5/8" X 3/4"	\$143.00
Per Connection - 3/4"	\$143.00
Per Connection - 1"	\$154.00
Per Connection - 1-1/2"	\$202.50
Per Connection - 2"	\$245.00
Per Connection - over 2"	Actual Cost

d. **Plant Capacity Charges:**

Per ERC (1)	\$3,740.00
Per Gallon Equivalent	\$4.00 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.

(2) Per gallon equivalent based upon average usage of 450 gallons per day per ERC.

e. **Miscellaneous Connection Fees and Service Charges:**

Initial Connection Charge	\$25.00 (3)
Normal Reconnection Charge	\$25.00 (4)
Violation Reconnection Charge	\$25.00 (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fees	Actual Cost

Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	\$50.00 (7)
12"	\$215.18
"After Hours" Charge	\$50.00 (8)
Meter Change-Out	\$25.00

- (3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
- (4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".
- (7) **Meter Bench Test Deposit** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.
- (8) For services identified in footnotes (3) through (6) above, a \$50.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

SINGLE-FAMILY RESIDENTIAL & INDIVIDUALLY-METERED CONDOMINIUM SERVICES:

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$22.72
3/4"	\$22.72
1"	\$22.72
1-1/2"	\$22.72
2"	\$22.72
3"	\$22.72
4"	\$22.72
6"	\$22.72
8"	\$22.72
10"	\$22.72

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$22.72
3/4"	\$34.09
1"	\$56.84
1-1/2"	\$113.66
2"	\$181.88
3"	\$363.77
4"	\$568.39
6"	\$1,136.76
8"	\$1,818.82
10"	\$2,614.57

2. Wastewater Gallonage Charge:

SINGLE-FAMILY RESIDENTIAL & INDIVIDUALLY-METERED CONDOMINIUM SERVICES:

0-6,000 Gallons	\$4.50 per 1,000 gallons
All Excess Gallons	No Charge

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

All Gallonage	\$5.39 per 1,000 gallons
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3. Effluent Service Gallonage Charge (Reclaimed):

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICES:

All Gallonage	\$0.66 per 1,000 gallons
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NOTES TO RATES FOR EFFLUENT SERVICE GALLONAGE CHARGE (RECLAIMED):

NOTE 1: Effective January 1, 2008, Reclaimed Water will be priced at \$1.04 per 1,000 gallons (30% of Potable Water). Effective January 1, 2009, Reclaimed water will be priced at 40% of Potable Water for all customers with the exception of customers with properly permitted privately-owned lakes that will accept Reclaimed Water at Utility's request. Reclaimed water fees for those accounts will continue at 30% of Potable Water.

NOTE 2: Effective October 1, 2007, all new customers connected to Reclaimed Water system will be charged the full rate for potable water per this schedule for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Per Unit Service Charge:

KEY MARCO SINGLE-FAMILY RESIDENTIAL:

Service Fee	\$49.82 per unit
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5. Sewer System Capital Facilities Fees & Connection Fees:

a. *Main Extension Charges (1):*

Per Equivalent Residential Connection (ERC)	\$480.00
Per Foot Equivalent	\$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.

(2) Per foot equivalent based upon 65 feet per lot.

b. *Service Installation Charges:*

Per Connection (unpaved) – 4"	\$170.00
Per Connection (unpaved) – 6"	\$227.00
Per Connection (paved) – 4"	\$548.00
Per Connection (paved) – 6"	\$605.50

c. *Plant Capacity Charges:*

Per ERC (1)	\$4,610.00
Per Gallon Equivalent	\$10.58 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.

(2) Per gallon equivalent based upon average usage of 275 gallons per day per ERC.

d. *Miscellaneous Service Fees:*

Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater

2. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS

A. WATER SERVICE

1. Water & Irrigation Meter Base Facility Charge:

INDIVIDUALLY-METERED CONDOMINIUMS, COMMERCIAL & MULTI-FAMILY METER SERVICES:

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$14.55
3/4"	\$21.69
1"	\$36.15
1-1/2"	\$72.27
2"	\$115.65
3"	\$231.31
4"	\$361.42
6"	\$722.86
8"	\$1,156.58
10"	\$1,662.56

MULTI-FAMILY MASTER METER SERVICES:

Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of **\$10.83** monthly per residential unit.

2. Water Meter Gallonage Charge:

INDIVIDUALLY-METERED CONDOMINIUMS, COMMERCIAL & MULTI-FAMILY MASTER METER SERVICES:

All Gallonage	\$4.68 per 1,000 gallons
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3. Potable Water Irrigation Meter Gallonage Charge:

COMMERCIAL & MULTI-FAMILY SERVICES:

Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption.

a. IRRIGATION CONSERVATION RATES:

Block 1	\$4.68 per 1,000 gallons
Block 2	\$7.03 per 1,000 gallons
Block 3	\$9.37 per 1,000 gallons

b. IRRIGATION CONSUMPTION BLOCKS:

Meter Size	Block 1 Gallons \$4.68	Block 2 Gallons \$7.03	Block 3 Gallons \$9.37
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

ALL OTHER CUSTOMERS, INCLUDING, BUT NOT LIMITED TO, COOLING TOWERS, TENNIS FACILITIES, PUBLIC PARKS SERVICES:

All Gallonage	\$4.68 per 1,000 gallons
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4. Private Fire Protection Meter Services:

COMMERCIAL & MULTI-FAMILY SERVICES:

a. **BASE FACILITY CHARGE:**

Meter Size	Charge per Billing Period
2"	\$9.64
3"	\$19.28
4"	\$30.13
6"	\$60.22
8"	\$96.35
10"	\$138.32

b. **GALLONAGE CHARGE:** Not Applicable

5. Raw Water Meter Services:

COMMERCIAL & MULTI-FAMILY SERVICES:

a. **BASE FACILITY CHARGE:** Not Applicable

b. **GALLONAGE CHARGE:**

All Gallonage	\$1.79 per 1,000 gallons
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NOTE: Effective January 1, 2008, Raw Water will be priced at \$1.40 per 1,000 gallons (30% of Potable Water).

6. Water System Capital Facility Fees & Connection Fees:

a. **Main Extension Charges:**

Per Equivalent Residential Connection (ERC)	\$446.00
Per Foot Equivalent	\$5.81 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. **Meter Charges (1):**

Per Connection - 5/8" X 3/4"	\$115.00
Per Connection - 3/4"	\$140.00
Per Connection - 1"	\$180.00
Per Connection - 1-1/2"	\$390.00
Per Connection - 2"	\$500.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. **Service Installation Charges:**

Per Connection - 5/8" X 3/4"	\$143.00
Per Connection - 3/4"	\$143.00
Per Connection - 1"	\$154.00
Per Connection - 1-1/2"	\$202.50
Per Connection - 2"	\$245.00
Per Connection - over 2"	Actual Cost

d. **Plant Capacity Charges:**

Per ERC (1)	\$3,740.00
Per Gallon Equivalent	\$4.00 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.

(2) Per gallon equivalent based upon average usage of 450 gallons per day per ERC.

e. **Miscellaneous Connection Fees and Service Charges:**

Initial Connection Charge	\$25.00 (3)
Normal Reconnection Charge	\$25.00 (4)
Violation Reconnection Charge	\$25.00 (5)
Premises Visit Charge	\$10.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" meter	\$50.00 (7)
12"	\$215.18
"After Hours" Charge	\$50.00 (8)
Meter Change-Out	\$25.00

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.

(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island".

(7) **Meter Bench Test Deposit** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy.

(8) For services identified in footnotes (3) through (6) above, a \$50.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

INDIVIDUALLY-METERED CONDOMINIUM SERVICES:

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$19.76
3/4"	\$19.76
1"	\$19.76
1-1/2"	\$19.76
2"	\$19.76
3"	\$19.76
4"	\$19.76
6"	\$19.76
8"	\$19.76
10"	\$19.76

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

Meter Size	Charge per Billing Period
5/8" X 3/4"	\$19.76
3/4"	\$29.66
1"	\$49.46
1-1/2"	\$98.87
2"	\$158.21
3"	\$316.39
4"	\$494.40
6"	\$988.76
8"	\$1,582.02
10"	\$2,274.17

2. Wastewater Gallonage Charge:

INDIVIDUALLY-METERED CONDOMINIUM SERVICES:

0-6,000 Gallons	\$8.30 per 1,000 gallons
All Excess Gallons	No Charge

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICE: (TO INCLUDE BULK WASTEWATER SERVICE)

All Gallonage	\$9.94 per 1,000 gallons
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3. Effluent Service Gallonage Charge (Reclaimed):

COMMERCIAL & MULTI-FAMILY MASTER METER SERVICES:

All Gallonage	\$0.59 per 1,000 gallons
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NOTE: Effective January 1, 2008, Reclaimed Water will be priced at \$1.40 per 1,000 gallons (30% of Potable Water).

Effective January 1, 2009, Reclaimed Water will be priced at 40% of Potable Water for all customers with the exception of customers with properly permitted privately-owned lakes that will accept Reclaimed Water at Utility's request. Reclaimed Water fees for those accounts will continue at 30% of Potable Water.

4. Wastewater Only Per Unit Service Charge:

SINGLE-FAMILY RESIDENTIAL:

Service Fee	\$69.57 per unit
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5. Sewer System Capital Facilities Fees & Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential Connection (ERC)	\$480.00
Per Foot Equivalent	\$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.

(2) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) – 4"	\$170.00
Per Connection (unpaved) – 6"	\$227.00
Per Connection (paved) – 4"	\$548.00
Per Connection (paved) – 6"	\$605.50

c. Plant Capacity Charges:

Per ERC (1)	\$4,610.00
Per Gallon Equivalent	\$10.58 (2)

(1) For determination of ERC, refer to Ordinance 2004-06.

(2) Per gallon equivalent based upon average usage of 275 gallons per day per ERC.

d. Miscellaneous Service Fees:

Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater