Exhibit "A"

UTILITY RATE SCHEDULE
EFFECTIVE FOR BILLINGS ON OR AFTER OCTOBER 1, 2010

I. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

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Exhibit "A"

UTILITY RATE SCHEDULE
EFFECTIVE FOR BILLINGS ON OR AFTER OCTOBER 1, 2010

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b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services 8
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Exhibit "A"

UTILITY RATE SCHEDULE

BILLING PERIOD: *Monthly Billing Cycle*
EFFECTIVE DATE: *All Billings Rendered on or after October 1,2010*

1. CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

A. *WATER SERVICE*

1. Water and Irrigation Meter Base Facility Charge:

a. *Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services, as listed:*

Meter Size	Charge per Billing Period
5/8" X 3/4"	$30.83
3/4"	$46.28
1"	$77.07
1-1/2"	$154.22
2"	$246.72
3"	$493.46
4"	$771.04
6"	$1542.13
8"	$2467.35
10"	$3546.80

b. *Multi-Family Master Meter Services:*
Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of **$23.12** monthly per residential unit.

2. Water Meter Gallonage Charge:

a. *Single-Family Residential Services*

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
0-9,000	15,000	6,000	21,000 gal
9,001-15,000	21,000	6,000	27,000 gal
15,001-20,000	29,000	6,000	35,000 gal
20,001-30,000	41,000	6,000	47,000 gal
30,001-+	67,000	6,000	73,000 gal

	Block 1			Block 2		Block 3	
Tier	Lot Size (sq.ft.	Gallon	Rate	Gallon	Rate	Gallon	Rate
1.	0 - 9,000	21,000	$3.85	21,001 - 32,000	$5.77	32,001 +	$7.70
2.	9,001 - 15,000	27,000	$3.85	27,001 - 41,000	$5.77	41,001 +	$7.70
3.	15,001 - 20,00(	35,000	$3.85	35,001 - 53,000	$5.77	53,001 +	$7.70
4.	20,001 - 30,00(	47,000	$3.85	47,001 - 71,000	$5.77	71,001 +	$7.70
5.	30,001 - +	73,000	$3.85	73,001 - 110,000	$5.77	110,001 +	$7.70

b. *Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services*

All Gallonage	$3.85	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. *Single-Family Residential, Commercial & Multi-Family Services*
All irrigation accounts are billed under the following water conservation block rate structure for water consumption. Exceptions can be applied for by contacting Customer Service and providing supporting data as to why more water is needed as related to square footage of permeable area.

i. Irrigation Conservation Rates

Block 1	$3.85 per 1,000 gallons
Block 2	$5.77 per 1,000 gallons
Block 3	$7.70 per 1,000 gallons

ii. Irrigation Consumption Blocks

Meter Size	Block 1 Gallons $3.85	Block 2 Gallons $5.77	Block 3 Gallons $7.70
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

b. *Bulk Water Provided To Goodland Water District: $3.85 per 1,000 Gallons (No water rate Surcharges).Note rate should be adjusted to be Marco Island minus the 14% sur-charge*

c. *All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:*

All Gallonage	**$3.85**	per 1,000 gallons

4. Private Fire Protection Meter Services:

a. *Commercial & Multi-Family Services:*

i. Base Facility Charge:

Meter Size	Charge per Billing Period
2"	**$20.52**
3"	**$41.09**
4"	**$64.23**
6"	**$128.50**
8"	**$205.57**
10"	**$295.58**

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

a. *Commercial & Multi-Family Services:*

i. Base Facility Charge: Not Applicable

ii. Gallonage Charge (30% of Current Potable Water Rates ($3.85):

All Gallonage	$1.16	per 1,000 gallons

6. Water Rate Surcharge:

a. *Roadway Re-surfacing: AN ADDITIONAL SIX PERCENT (6%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES TO FUND ROADWAY RE-SURFACING. A water rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of six percent (6%); levied two percent (2%) in February 2007, October 2007, and October 2008. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.*

b. *Septic Tank Replacement Program (STRP): AN ADDITIONAL EIGHT PERCENT (8%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A water rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of $2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Water rate surcharge in the amount of eight percent (8%) implemented October 2007.*

7. Water System Capital Facility Fees and Connection Fees:

a. *Main Extension Charges:*

Per Equivalent Residential Connection (ERC)	$446.00
Per Foot Equivalent	$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. *Meter Charges (1):*

Per Connection - 5/8" X 3/4"	$125.00
Per Connection - 3/4"	$155.00
Per Connection - 1"	$200.00
Per Connection - 1-1/2"	$425.00
Per Connection - 2"	$550.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. *Service Installation Charges:*

Per Connection - 5/8" X 3/4"	$172.00
Per Connection - 3/4"	$172.00
Per Connection - 1"	$188.00
Per Connection - 1-1/2"	$249.00
Per Connection - 2"	$298.00
Per Connection - over 2"	Actual Cost

d. *Plant Capacity Charges:*

Per ERC (1)	$3,740.00
Per Gallon Equivalent	$8.31 (2)

(1) For determination of ERC, refer to Ordinance 2006-16.
(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

e. *Miscellaneous Connection Fees and Service Charges:*

Initial Connection Charge	$30.00 (3)
Normal Reconnection Charge	$30.00 (4)
Violation Reconnection Charge	$30.00 (5)
Premises Visit Charge	$15.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" to 1-1/2" meter	$75.00 (7)
Larger than 1-1/2" meter	$260.00 (7)
Meter field accuracy test	$30.00 (7)
"After Hours" Charge	$75.00 (8)
Meter Change-Out	$30.00

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
(6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.
(7) **Meter Bench Test Deposit & Accuracy test** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.
(8) **After Hours** - For services identified in footnotes (3) through (7) above, a $75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. *WASTEWATER SERVICE*

1. Wastewater Base Facility Charge:

a. *Single-Family Residential & Individually-Metered Condominium Services:*

Meter Size	Charge per Billing Period	EFECTIVE 10/01/10
5/8" X 3/4"	$25.14	
3/4"	$25.14	
1"	$25.14	
1-1/2"	$25.14	
2"	$25.14	
3"	$25.14	
4"	$25.14	
6"	$25.14	
8"	$25.14	
10"	$25.14	

b. *Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)*

Meter Size	Charge per Billing Period
5/8" X 3/4"	$25.14
3/4"	$37.74
1"	$62.92
1-1/2"	$125.82
2"	$201.34
3"	$402.70
4"	$629.21
6"	$1258.32
8"	$2013.24
10"	$2834.38

2. Wastewater Gallonage Charge:

a. *Single-Family Residential & Individually-Metered Condominium Services:*

0-6,000 Gallons	$4.97	per 1,000 gallons
All Excess Gallons	No Charge	

b. *Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)*

All Gallonage	$5.97	per 1,000 gallons

3. Effluent Service Gallonage Charge (Reclaimed):

a. *Commercial & Multi-Family Master Meter Services:*

All Gallonage	$1.54	per 1,000 gallons

NOTES TO RATES FOR EFFLUENT SERVICE GALLONAGE CHARGE (RECLAIMED):
NOTE 1: Reclaimed water is priced at 40% of Potable Water rate ($3.85 per 1,000 gallons times 40% = $1.54) for all customers with the exception of customers with properly permitted privately-owned retention lakes or holding tanks that will accept Reclaimed Water at Utility's request. Reclaimed water fees for those accounts are priced at 30% of Potable Water rate $3.85 or ($1.16 per 1,000 gallons).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. *Key Marco Single-Family Residential (Base Flat Rate):*

Flat Base Service Fee	$76.41	per service

b. *Goodland Water District (Base Flat Rate, No Surcharge):*

Flat Base Service Fee	$62.88	per service

5. Wastewater Rate Surcharge:

a. *Roadway Re-surfacing: AN ADDITIONAL SIX PERCENT (6%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4a INCLUDING ALL BASE AND GALLONAGE CHARGES TO FUND ROADWAY RE-SURFACING. A wastewater rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of six percent (6%); levied two percent (2%) in February 2007, October 2007, and October 2008. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.*

b. *Septic Tank Replacement Program (STRP): AN ADDITIONAL EIGHT PERCENT (8%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4 ~~a~~ b INCLUDING ALL BASE AND GALLONAGE CHARGES TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A wastewater rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of $2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Wastewater rate surcharge in the amount of eight percent (8%) implemented October 2007.*

6. Wastewater System Capital Facility Fees and Connection Fees:

a. *Main Extension Charges (1):*

Per Equivalent Residential Connection (ERC)	$480.00
Per Foot Equivalent	$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.
(2) Per foot equivalent based upon 65 feet per lot.

b. *Service Installation Charges:*

Per Connection (unpaved) – 4"	$206.00
Per Connection (unpaved) – 6"	$276.00
Per Connection (paved) – 4"	$663.00
Per Connection (paved) – 6"	$735.00

c. *Plant Capacity Charges:*

Per ERC (1)	$4,610.00
Per Gallon Equivalent	$16.76 (2)

(1) For determination of ERC, refer to Ordinance 2006-16
(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.

d. *Miscellaneous Service Fees:*

Returned Check Charge	
$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater

II. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS

A. WATER SERVICE

1. Water and Irrigation Meter Base Facility Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Meter Services:

Meter Size	Charge per Billing Period
5/8" X 3/4"	**$18.21**
3/4"	**$27.15**
1"	**$45.27**
1-1/2"	**$90.49**
2"	**$144.82**
3"	**$289.67**
4"	**$452.60**
6"	**$905.25**
8"	**$1448.41**
10"	**$2082.05**

b. Multi-Family Master Meter Services:
Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of $13.66 monthly per residential unit.

2. Water Meter Gallonage Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services:

All Gallonage	$5.86	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. Commercial & Multi-Family Services:
Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption unless an exception has been approved by Marco Island Utility.

i. Irrigation Conservation Rates:

Block 1	**$5.86 per 1,000 gallons**
Block 2	**$8.79 per 1,000 gallons**
Block 3	**$11.72 per 1,000 gallons**

ii. Irrigation Consumption Blocks:

Meter Size	Block 1 Gallons $5.86	Block 2 Gallons $8.79	Block 3 Gallons $11.72
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
4"	0-500,000	500,001-1,000,000	1,000,001 +
6"	0-1,000,000	1,000,001-2,000,000	2,000,001 +
8"	0-1,600,000	1,600,001-3,200,000	3,200,001 +
10"	0-2,300,000	2,300,001-4,600,000	4,600,001 +

b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:

All Gallonage	$5.86	per 1,000 gallons

4. Private Fire Protection Meter Services:

a. Commercial & Multi-Family Services:

i. Base Facility Charge:

Meter Size	Charge per Billing Period
2"	$12.07
3"	$24.13
4"	$37.73
6"	$75.41
8"	$120.66
10"	$173.22

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

a. Commercial & Multi-Family Services:

i. Base Facility Charge: Not Applicable

ii. Gallonage Charge 30% of ($5.86) of the Potable Water rate

All Gallonage	$1.76	per 1,000 gallons

6. Water System Capital Facility Fees and Connection Fees:

a. Main Extension Charges:

Per Equivalent Residential Connection (ERC)	$446.00
Per Foot Equivalent	$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. Meter Charges (1):

Per Connection - 5/8" X 3/4"	$125.00
Per Connection - 3/4"	$155.00
Per Connection - 1"	$200.00
Per Connection - 1-1/2"	$425.00
Per Connection - 2"	$550.00
Per Connection - over 2"	Actual Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	$172.00
Per Connection - 3/4"	$172.00
Per Connection - 1"	$188.00
Per Connection - 1-1/2"	$249.00
Per Connection - 2"	$298.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC (1)	$3,740.00
Per Gallon Equivalent	$8.31 (2)

(1) For determination of ERC, refer to Ordinance 2006-16.

(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	$30.00 (3)
Normal Reconnection Charge	$30.00 (4)
Violation Reconnection Charge	$30.00 (5)
Premises Visit Charge	$15.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" to 1-1/2" meter	$75.00 (7)
Larger than 1-1/2" meter	$260.00 (7)
Meter field accuracy test	$30.00 (7)
"After Hours" Charge	$75.00 (8)
Meter Change-Out	$30.00

(3) **Initial Connection** - Charge levied for service installation at a location where service did not exist previously.
(4) **Normal Reconnection** - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
(5) **Violation Reconnection** - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
(6) **Premises Visit** - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak..
(7) **Meter Bench Test Deposit** - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both bench test and field test deposits are forfeited if meter found to be accurate.
(8) For services identified in footnotes (3) through (7) above, a $75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Individually-Metered Condominium Services:

Meter Size	Charge per Billing Period
5/8" X 3/4"	$24.74
3/4"	$24.74
1"	$24.74
1-1/2"	$24.74
2"	$24.74
3"	$24.74
4"	$24.74
6"	$24.74
8"	$24.74
10"	$24.74

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per Billing Period
5/8" X 3/4"	$24.74
3/4"	$37.14
1"	$61.93
1-1/2"	$123.82
2"	$198.13
3"	$396.22
4"	$619.14
6"	$1238.23
8"	$1981.20
10"	$2848.00

2. Wastewater Gallonage Charge:

a. Individually-Metered Condominium Services:

0-6,000 Gallons	$10.40	per 1,000 gallons
All Excess Gallons	No Charge	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

All Gallonage	$12.44	per 1,000 gallons

3. Effluent Service Gallonage Charge (Reclaimed):

a. Commercial & Multi-Family Master Meter Services:

All Gallonage	$2.34	per 1,000 gallons

NOTE:1: Reclaimed Water is priced at 40% of Potable Water (($2.34 per 1,000 gallons) for all customers with the exception of customers with properly permitted lakes or retention ability request. Reclaimed Water fees for those accounts are priced at 30% of Potable Water ($1.76 per 1,000 gallons).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Single-Family Residential:

Flat Base Service Fee	$87.13	per service

5. Wastewater System Capital Facilities Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential Connection (ERC)	$480.00
Per Foot Equivalent	$7.38 (2)

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.
(2) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) – 4”	$205.53
Per Connection (unpaved) – 6”	$276.25
Per Connection (paved) – 4”	$663.00
Per Connection (paved) – 6”	$734.83

c. Plant Capacity Charges:

Per ERC (1)	$4,610.00
Per Gallon Equivalent	$16.76 (2)

(1) For determination of ERC, refer to Ordinance 2006-16
(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.

d. Miscellaneous Service Fees:

Returned Check Charge

$0 to $50	$25.00
$50.01 to $300	$30.00
Above $300.01	$40.00 or 5%, whichever is greater