

**RESOLUTION NO. 12-18**

**A RESOLUTION OF THE CITY OF MARCO ISLAND, FLORIDA  
AMENDING EXHIBIT "A" UTILITY RATE SCHEDULE TO ORDINANCE  
2003-19; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, The City of Marco Island, Florida (the "City") pursuant to Ordinance No. 2003-19 has established rates, fees, and charges for the operations of the water and wastewater utility within the City of Marco Island and the urban service area; and

WHEREAS, Section 3 of Ordinance 2003-19 provides that rates, fees, and charges shall be reviewed and adjusted by resolution.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Marco Island, Florida:

**Section 1. Rates, Fees, and Charges.** That Exhibit "A" – Utility Rate Schedule, attached hereto and made a part hereof, is hereby approved.

**Section 2. Effective Date.** This resolution shall take effect immediately upon approval.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida this 16<sup>th</sup> day of July, 2012.

**ATTEST:**

  
\_\_\_\_\_  
Laura Litzan, City Clerk

**CITY OF MARCO ISLAND, FLORIDA**

By:   
\_\_\_\_\_  
Larry Magel, Chairman

**Approved as to Form:**

  
\_\_\_\_\_  
Burt L. Saunders, City Attorney



"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

Exhibit "A"  
**UTILITY RATE SCHEDULE**  
**EFFECTIVE FOR BILLINGS ON OR AFTER MARCH 20,**  
**2012 DECEMBER 28, 2012**

<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
--------------------------	-------------

**I. CUSTOMERS PROVIDED SERVICE WITHIN THE MARCO ISLAND SERVICE AREA INCLUDING GOODLAND**

<b>A. WATER SERVICE</b>	<b>35</b>
<b>1. Water and Irrigation Meter Base Facility Charge</b>	<b>35</b>
<i>a. Single-Family Residential, Individually-Metered Condominiums, Commercial &amp; Multi-Family Meter Services</i>	<b>35</b>
<i>b. Individually-Metered Condominiums Meter Service</i>	<b>6</b>
<i>c. Commercial &amp; Multi-Family (non-residential) Meter Services</i>	<b>6</b>
<i>d. Bulk Water Services</i>	<b>6</b>
<i>b.e. Multi-Family Master Meter Services</i>	<b>37</b>
<b>2. Water Meter Gallonage Charge</b>	<b>37</b>
<i>a. Single-Family Residential Services</i>	<b>37</b>
<i>i. For accounts with one metered service</i>	<b>7</b>
<i>ii. For accounts with a domestic meter and a separate companion meter service</i>	<b>8</b>
<i>b. Individually-Metered Condominiums, Commercial &amp; Multi-Family (non-residential and Master) Meter Services</i>	<b>38</b>
<i>c. Commercial Meter Services</i>	<b>8</b>
<i>d. Bulk Water Services</i>	<b>8</b>
<b>3. Potable Water Irrigation Meter Gallonage Charge</b>	<b>39</b>
<i>a. Single-Family Residential, Individually-Metered Condominiums, Commercial &amp; Multi-Family (non-residential) Meter Services</i>	<b>39</b>
<i>i. Irrigation Conservation Rates</i>	<b>39</b>
<i>ii. Irrigation Consumption Blocks</i>	<b>49</b>
<i>b. Bulk Water Provided to Goodland Water District</i>	<b>49</b>
<i>c. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services</i>	<b>410</b>
<b>4. Private Fire Protection Meter Services</b>	<b>410</b>
<i>a. Commercial &amp; Multi-Family (non-residential) Meter Services</i>	<b>410</b>
<i>i. Base Facility Charge</i>	<b>410</b>
<i>ii. Gallonage Charge</i>	<b>410</b>
<b>5. Raw Water Meter Services</b>	<b>410</b>
<i>a. Commercial &amp; Multi-Family (non-residential) Meter Services</i>	<b>410</b>
<i>i. Base Facility Charge</i>	<b>410</b>
<i>ii. Gallonage Charge</i>	<b>411</b>
<b>6. Water Rate Surcharge</b>	<b>411</b>
<i>a. Roadway Re-surfacing</i>	<b>411</b>
<i>b. Septic Tank Replacement Program (STRP)</i>	<b>411</b>
<b>7. Water System Capital Facility Fees &amp; Connection Fees</b>	<b>511</b>
<i>a. Main Extension Charges</i>	<b>511</b>
<i>b. Meter Charges</i>	<b>511</b>
<i>c. Service Installation Charges</i>	<b>512</b>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

d. <i>Plant Capacity Charges</i>	512
e. <i>Miscellaneous Connection Fees and Service Charges</i>	512
<b>B. WASTEWATER SERVICE</b>	<b>614</b>
1. <b>Wastewater Base Facility Charge</b>	614
a. <i>Single-Family Residential &amp; Individually-Metered Condominium Meter Services</i>	614
b. <i>Commercial &amp; Multi-Family Master (non-residential) Meter Service (To Include Bulk Wastewater Service)</i>	614
c. <i>Individually-Metered Condominiums Meter Service</i>	15
d. <i>Multi-Family Master Meter Services</i>	15
2. <b>Wastewater Gallonage Charge</b>	615
a. <i>Single-Family Residential &amp; Individually-Metered Condominium Meter Services</i>	615
i. <i>For accounts with one metered service</i>	15
ii. <i>For accounts with a domestic meter and a separate companion meter service</i>	15
b. <i>Individually-Metered Condominiums, Commercial &amp; Multi-Family (non-residential and Master) Meter Service (To Include Bulk Wastewater Service)</i>	615
3. <b>Effluent Service Gallonage Charge (Reuse/Reclaimed Water)</b>	616
a. <i>Commercial &amp; Multi-Family (non-residential) Master Meter Services</i>	616
i. <i>Base Facility Charge</i>	16
ii. <i>Gallonage Charge</i>	16
4. <b>Wastewater Only Flat Base Service Charge</b>	717
a. <i>Key Marco Single-Family Residential</i>	717
b. <i>Goodland Water District</i>	717
5. <b>Wastewater Rate Surcharge</b>	717
a. <i>Roadway Re-surfacing</i>	717
b. <i>Septic Tank Replacement Program (STRP)</i>	717
6. <b>Wastewater System Capital Facilities Fees and Connection Fees</b>	717
a. <i>Main Extension Charges</i>	717
b. <i>Service Installation Charges</i>	718
c. <i>Plant Capacity Charges</i>	718
d. <i>Miscellaneous Service Fees</i>	718
<b>C. CUSTOMER CHARGE</b>	<b>18</b>
1. <b>Customer Billing and Collection Base Fee</b>	<b>18</b>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

Exhibit "A"  
**UTILITY RATE SCHEDULE**  
**EFFECTIVE FOR BILLINGS ON OR AFTER DECEMBER 28,**  
**2012~~MARCH 20, 2012~~**

<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
<b>II. CUSTOMERS PROVIDED SERVICE BY WITHIN THE MARCO SHORES AND ISLES OF CAPRI SERVICE AREA</b>	
<b>A. WATER SERVICE</b>	<b>819</b>
1. Water and Irrigation Meter Base Facility Charge	819
<del>1.a.</del> <u>Single Family Residential, Individually-Metered Condominiums, Commercial &amp; Multi-Family (non-residential) Meter and Irrigation Meter Services</u>	819
<del>a.b.</del> <u>Multi-Family Master Meter Services</u>	819
2. Water Meter Gallonage Charge	819
a. <u>Single Family Residential, Individually-Metered Condominiums, Commercial &amp; Multi-Family (non-residential and Master) Meter Services</u>	819
3. Potable Water Irrigation Meter Gallonage Charge	820
a. <u>Commercial &amp; Multi-Family (non-residential) Meter Services</u>	820
i. Irrigation Conservation Rates	820
ii. Irrigation Consumption Blocks	820
b. <u>All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services</u>	820
4. Private Fire Protection Meter Services	920
a. <u>Commercial &amp; Multi-Family (non-residential) Services</u>	920
i. Base Facility Charge	920
ii. Gallonage Charge	921
5. Raw Water Meter Services	921
a. <u>Commercial &amp; Multi-Family (non-residential) Services</u>	921
i. Base Facility Charge	921
ii. Gallonage Charge	921
6. Water System Capital Facility Fees and Connection Fees	921
a. <u>Main Extension Charges</u>	921
b. <u>Meter Charges</u>	921
c. <u>Service Installation Charges</u>	922
d. <u>Plant Capacity Charges</u>	922
e. <u>Miscellaneous Connection Fees and Service Charges</u>	1023
<b>B. WASTEWATER SERVICE</b>	<b>1024</b>
1. Wastewater Base Facility Charge	1024
a. <u>Single-Family Residential and Individually-Metered Condominium Services</u>	1024
b. <u>Commercial &amp; Multi-Family Master (non-residential) Meter Service (To Include Bulk Wastewater Service)</u>	1024
c. <u>Multi-Family Master Meter Service</u>	25
2. Wastewater Gallonage Charge	1125
a. <u>Individually-Metered Condominium Services</u>	1125
b. <u>a. Single-Family Residential, Individually-Metered Condominiums,</u>	1125

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

<i>Commercial &amp; Multi-Family (non-residential and Master) Meter Service (To Include Bulk Wastewater Service)</i>		
<b>3.</b>	<b>Effluent Service Gallonage Charge (Reuse/Reclaimed Water)</b>	<b><u>++25</u></b>
	<i>a. Commercial &amp; Multi-Family Master (non-residential) Meter Services</i>	<u>++25</u>
	<b>i. Base Facility Charge</b>	<u>25</u>
	<b>ii. Gallonage Charge</b>	<u>26</u>
<b>4.</b>	<b>Wastewater Only Flat Base Service Charge</b>	<u>++26</u>
	<i>a. Single-Family Residential</i>	<u>++26</u>
<b>5.</b>	<b>Wastewater System Capital Facilities Fees and Connection Fees</b>	<u>++26</u>
	<i>a. Main Extension Charges</i>	<u>++26</u>
	<i>b. Service Installation Charges</i>	<u>++26</u>
	<i>c. Plant Capacity Charges</i>	<u>++27</u>
	<i>d. Miscellaneous Service Fees</i>	<u>++27</u>
<b><u>C. CUSTOMER CHARGE</u></b>		<u>27</u>
<b><u>1.</u></b>	<b><u>Customer Billing and Collection Base Fee</u></b>	<u>27</u>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

Exhibit "A"  
**UTILITY RATE SCHEDULE**

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BILLING PERIOD: *Monthly Billing Cycle*  
EFFECTIVE DATE: *All Billings Rendered on or after March 20, 2012 December*  
*28, 2012*

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**ALL CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS WITHIN THE MARCO ISLAND SERVICE AREA INCLUDING GOODLAND**

**A. WATER SERVICE**

**1. Water and Irrigation Meter Base Facility Charge:**

**a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Residential Meter Services, as listed:**

<b>Meter Size</b>	<b>Charge per Billing Period</b>	
-	-	-
<u>5/8" X 3/4"</u>	<u>\$30.83</u>	<u>\$35.26</u>
<u>3/4"</u>	<u>\$46.28</u>	<u>\$52.89</u>
<u>1"</u>	<u>\$77.07</u>	<u>\$88.15</u>
<u>1-1/2"</u>	<u>\$154.22</u>	<u>\$176.30</u>
<u>2"</u>	<u>\$246.72</u>	<u>\$282.08</u>
<u>3"</u>	<u>\$493.46</u>	<u>\$564.16</u>
<u>4"</u>	<u>\$771.04</u>	<u>\$881.50</u>
<u>6"</u>	<u>\$1,542.13</u>	<u>\$1,763.00</u>
<u>8"</u>	<u>\$2,467.35</u>	<u>\$2,820.80</u>
<u>10"</u>	<u>\$3,546.80</u>	<u>\$4,054.90</u>

A Single Family Residential account is allowed to have both a domestic meter recording inside usage and a companion meter recording outdoor usage.

If a Single-Family Residential account has both domestic and companion meters, then only one base facility charge will be levied on the water account based on the rate of the largest size of the two meters.

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**b. Individually-Metered Condominiums Meter Services, as listed**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	-
-	-	-
<u>5/8" X 3/4"</u>	<u>\$30.83</u>	<u>\$14.27</u>
<u>3/4"</u>	<u>\$46.28</u>	<u>\$21.41</u>
<u>1"</u>	<u>\$77.07</u>	<u>\$35.68</u>
<u>1-1/2"</u>	<u>\$154.22</u>	<u>\$71.35</u>
<u>2"</u>	<u>\$246.72</u>	<u>\$114.16</u>
<u>3"</u>	<u>\$493.46</u>	<u>\$228.32</u>
<u>4"</u>	<u>\$771.04</u>	<u>\$356.75</u>
<u>6"</u>	<u>\$1,542.13</u>	<u>\$713.50</u>
<u>8"</u>	<u>\$2,467.35</u>	<u>\$1,141.60</u>
<u>10"</u>	<u>\$3,546.80</u>	<u>\$1,641.05</u>

**c. Commercial & Multi-Family (non-residential) Meter Services, as listed**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	-
-	-	-
<u>5/8" X 3/4"</u>	<u>\$30.83</u>	<u>\$35.26</u>
<u>3/4"</u>	<u>\$46.28</u>	<u>\$52.89</u>
<u>1"</u>	<u>\$77.07</u>	<u>\$88.15</u>
<u>1-1/2"</u>	<u>\$154.22</u>	<u>\$176.30</u>
<u>2"</u>	<u>\$246.72</u>	<u>\$282.08</u>
<u>3"</u>	<u>\$493.46</u>	<u>\$564.16</u>
<u>4"</u>	<u>\$771.04</u>	<u>\$881.50</u>
<u>6"</u>	<u>\$1,542.13</u>	<u>\$1,763.00</u>
<u>8"</u>	<u>\$2,467.35</u>	<u>\$2,820.80</u>
<u>10"</u>	<u>\$3,546.80</u>	<u>\$4,054.90</u>

**d. Bulk Water Services**

*Note: Bulk charges to Goodland will not incur the water rate surcharges.*

<u>Meter Size</u>	<u>Charge per Billing Period</u>	-
-	-	-
<u>5/8" X 3/4"</u>	<u>0</u>	<u>\$35.26</u>
<u>3/4"</u>	<u>0</u>	<u>\$52.89</u>
<u>1"</u>	<u>0</u>	<u>\$88.15</u>
<u>1-1/2"</u>	<u>0</u>	<u>\$176.30</u>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

2"	0	<u>\$282.08</u>
3"	0	<u>\$564.16</u>
4"	0	<u>\$881.50</u>
6"	0	<u>\$1,763.00</u>
8"	0	<u>\$2,820.80</u>
10"	0	<u>\$4,054.90</u>

**i.e. Multi-Family Master Meter Services (servicing multiple residential dwelling units):**

Multi-Family accounts serviced with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of ~~\$23.12~~ \$14.27 monthly per residential dwelling unit.

**2. Water Meter Gallonage Charge:**

**a. Single-Family Residential Services**

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
<u>0-9,000</u>	<u>15,000</u>	<u>6,000</u>	<u>21,000 gal</u>
<u>9,001-15,000</u>	<u>21,000</u>	<u>6,000</u>	<u>27,000 gal</u>
<u>15,001-20,000</u>	<u>29,000</u>	<u>6,000</u>	<u>35,000 gal</u>
<u>20,001-30,000</u>	<u>41,000</u>	<u>6,000</u>	<u>47,000 gal</u>
<u>30,001+</u>	<u>67,000</u>	<u>6,000</u>	<u>73,000 gal</u>

**i. For accounts with one metered service:**

Tier	Lot Size (sq.ft.)	Block 1				Block 2			
		Gallon		Rate		Gallon		Rate	
1	<u>0 - 9,000</u>	<u>0-21,000</u>	<u>0-6,000</u>	<u>\$3.85</u>	<u>\$2.75</u>	<u>21,001-32,000</u>	<u>6,001 - 21,000</u>	<u>\$3.85</u>	<u>\$4.13</u>
2	<u>9,001 - 15,000</u>	<u>0-27,000</u>	<u>0-6,000</u>	<u>\$3.85</u>	<u>\$2.75</u>	<u>27,001-41,000</u>	<u>6,001 - 27,000</u>	<u>\$3.85</u>	<u>\$4.13</u>
3	<u>15,001 - 20,000</u>	<u>0-35,000</u>	<u>0-6,000</u>	<u>\$3.85</u>	<u>\$2.75</u>	<u>35,001-53,000</u>	<u>6,001 - 35,000</u>	<u>\$3.85</u>	<u>\$4.13</u>
4	<u>20,001 - 30,000</u>	<u>0-47,000</u>	<u>0-6,000</u>	<u>\$3.85</u>	<u>\$2.75</u>	<u>47,001-71,000</u>	<u>6,001 - 47,000</u>	<u>\$3.85</u>	<u>\$4.13</u>
5	<u>30,001 - +</u>	<u>0-73,000</u>	<u>0-6,000</u>	<u>\$3.85</u>	<u>\$2.75</u>	<u>73,001-110,000</u>	<u>6,001 - 73,000</u>	<u>\$3.85</u>	<u>\$4.13</u>

Tier	Lot Size (sq.ft.)	Block 3				Block 4			
		Gallon		Rate		Gallon		Rate	
1	<u>0 - 9,000</u>	<u>32,001+</u>	<u>21,001 - 32,000</u>	<u>\$5.77</u>	<u>\$6.19</u>	<u>n/a</u>	<u>32,001 +</u>	<u>\$7.70</u>	<u>\$9.28</u>
2	<u>9,001 - 15,000</u>	<u>41,001+</u>	<u>27,001 - 41,000</u>	<u>\$5.77</u>	<u>\$6.19</u>	<u>n/a</u>	<u>41,001 +</u>	<u>\$7.70</u>	<u>\$9.28</u>
3	<u>15,001 - 20,000</u>	<u>53,001+</u>	<u>35,001 - 53,000</u>	<u>\$5.77</u>	<u>\$6.19</u>	<u>n/a</u>	<u>53,001 +</u>	<u>\$7.70</u>	<u>\$9.28</u>
4	<u>20,001 - 30,000</u>	<u>71,001+</u>	<u>47,001 - 71,000</u>	<u>\$5.77</u>	<u>\$6.19</u>	<u>n/a</u>	<u>71,001 +</u>	<u>\$7.70</u>	<u>\$9.28</u>
5	<u>30,001 - +</u>	<u>110,001+</u>	<u>73,001 - 110,000</u>	<u>\$5.77</u>	<u>\$6.19</u>	<u>n/a</u>	<u>110,001 +</u>	<u>\$7.70</u>	<u>\$9.28</u>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**ii. For accounts with a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage) service:**

Domestic meter:

All Gallonage recorded on the Domestic (inside usage) Meter	\$0.00	\$2.75	per 1,000 gallons
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Companion meter: Usage recorded on the Companion (outdoor usage) meter:

		<u>Block 1</u>		<u>Block 2</u>	
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate
1	0 - 9,000	0-6,000	\$4.13	6,001 - 21,000	\$4.13
2	9,001 - 15,000	0-6,000	\$4.13	6,001 - 27,000	\$4.13
3	15,001 - 20,000	0-6,000	\$4.13	6,001 - 35,000	\$4.13
4	20,001 - 30,000	0-6,000	\$4.13	6,001 - 47,000	\$4.13
5	30,001 - +	0-6,000	\$4.13	6,001 - 73,000	\$4.13

		<u>Block 3</u>		<u>Block 4</u>	
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate
1	0 - 9,000	21,001 - 32,000	\$6.19	32,001 +	\$9.28
2	9,001 - 15,000	27,001 - 41,000	\$6.19	41,001 +	\$9.28
3	15,001 - 20,000	35,001 - 53,000	\$6.19	53,001 +	\$9.28
4	20,001 - 30,000	47,001 - 71,000	\$6.19	71,001 +	\$9.28
5	30,001 - +	73,001 - 110,000	\$6.19	110,001 +	\$9.28

**b. Individually-Metered Condominiums, Commercial & Multi-Family Master (non-residential and master) Meter Services**

All Gallonage	\$3.85	\$2.75	per 1,000 gallons
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**c. Commercial Meter Services**

All Gallonage	\$3.85	\$3.96	per 1,000 gallons
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**d. Bulk Water Services (no water rate surcharges)**

All Gallonage	\$0.00	\$3.96	per 1,000 gallons
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"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**3. Potable Water Irrigation Meter Gallonage Charge:**

**c.a. Single-Family Residential, Individually Metered Condominiums, Commercial & Multi-Family (non-residential) Meter Services**

All irrigation accounts are billed under the following water conservation block rate structure for water consumption. Exceptions can be applied for by contacting Customer Service and providing supporting data as to why more water is needed as related to square footage of permeable area.

**1-i. Irrigation Conservation Rates**

Block 1	<del>\$3.85</del> per 1,000 gallons	<b>\$4.13</b>
Block 2	<del>\$5.77</del> per 1,000 gallons	<b>\$6.19</b>
Block 3	<del>\$7.70</del> per 1,000 gallons	<b>\$9.28</b>

**2-ii. Irrigation Consumption Blocks**

Meter Size	Block 1 Gallons		Block 2 Gallons		Block 3 Gallons	
	<del>\$3.85</del>	<del>\$4.13</del>	<del>\$5.77</del>	<del>\$6.19</del>	<del>\$7.70</del>	<del>\$9.28</del>
5/8" X 3/4"	0-20,000	0-15,000	20,001-40,000	15,001-26,000	40,001+	26,001+
3/4"	0-30,000	0-22,500	30,001-60,000	22,501-39,000	60,001+	39,001+
1"	0-50,000	0-37,500	50,001-100,000	37,501-65,000	100,001+	65,001+
1-1/2"	0-100,000	0-75,000	100,001-200,000	75,001-130,000	200,001+	130,001+
2"	0-160,000	0-120,000	160,001-320,000	120,001-208,000	320,001+	208,001+
3"	0-320,000	0-240,000	320,001-640,000	240,001-416,000	640,001+	416,001+
4"	0-500,000	0-375,000	500,001-1,000,000	375,001-650,000	1,000,001+	650,001+
6"	0-1,000,000	0-750,000	1,000,001-2,000,000	750,001-1,300,000	2,000,001+	1,300,001+
8"	0-1,600,000	0-1,200,000	1,600,001-3,200,000	1,200,001-2,080,000	3,200,001+	2,080,001+
10"	0-2,300,000	0-1,725,000	2,300,001-4,600,000	1,725,001-2,990,000	4,600,001+	2,990,001+

**b. Bulk Water Provided To Goodland Water District:**

All Gallonage	<del>\$3.85</del>	\$ 3.96	per 1,000 gallons
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(No water rate surcharges levied).

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**d.c. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:**

All Gallonage	\$3.85	4.13	per 1,000 gallons
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**2.4. Private Fire Protection Meter Services:**

**i.a. Commercial & Multi-Family (non-residential) Meter Services:**

**i. Base Facility Charge:**

†.

Backflow Pipe Size	Charge per Billing Period	
2"	\$20.52	<del>\$3.87</del>
3"	\$41.09	<del>\$11.25</del>
4"	\$64.23	<del>\$23.98</del>
6"	\$128.50	<del>\$69.65</del>
8"	<del>\$205.57</del>	<del>\$148.44</del>
10"	<del>\$295.58</del>	<del>\$266.94</del>

**†.ii. Gallonage Charge: Not Applicable**

**3.5. Raw Water Meter Services:**

**a. Commercial & Multi-Family (non-residential) Meter Services:**

**†.i. Base Facility Charge: Not Applicable**

Meter Size	Charge per Billing Period	
-	-	-
<del>5/8" X</del>	<del>\$0.00</del>	<del>\$2.12</del>
<del>3/4"</del>	<del>\$0.00</del>	<del>\$3.18</del>
<del>1"</del>	<del>\$0.00</del>	<del>\$5.30</del>
<del>1-1/2"</del>	<del>\$0.00</del>	<del>\$10.60</del>
<del>2"</del>	<del>\$0.00</del>	<del>\$16.96</del>
<del>3"</del>	<del>\$0.00</del>	<del>\$33.92</del>
<del>4"</del>	<del>\$0.00</del>	<del>\$53.00</del>
<del>6"</del>	<del>\$0.00</del>	<del>\$106.00</del>
<del>8"</del>	<del>\$0.00</del>	<del>\$169.60</del>
<del>10"</del>	<del>\$0.00</del>	<del>\$243.80</del>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

ii.      **Gallonage Charge (~~30% of Current Potable Water Rates (\$3.85):~~)**

All Gallonage	<del>\$1.16</del>	\$1.54	per 1,000 gallons
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**4.6.      Water Rate Surcharge:**

a.      **Roadway Re-surfacing:**

AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 1c, 2d and 3-b AND SECTION C 1 TO FUND ROADWAY RE-SURFACING. A water rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of three percent (3%); levied two percent (2%) in February 2007, October 2007, October 2008, and reduced by 2% in November 2011, and reduced by 1% in March 2012. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.

b.      **Septic Tank Replacement Program (STRP):**

AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 1c, 2d and 3-b AND SECTION C 1 TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A water rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Water rate surcharge in the amount of three percent (3%) implemented October 2007 and reduced by 5% in March 2012.

**5.7.      Water System Capital Facility Fees and Connection Fees:**

a.      **Main Extension Charges:**

<u>Per Equivalent Residential Connection (ERC)</u>	<u>\$446.00</u>	-
<u>Per Foot Equivalent</u>	<u>\$5.37</u>	<u>(1)</u>
-		-
<u>(1) Per foot equivalent based upon 83 feet per lot.</u>		

b.      **Meter Charges (1):**

<u>Per Connection - 5/8" X 3/4"</u>	<u>\$125.00</u>
<u>Per Connection - 3/4"</u>	<u>\$155.00</u>
<u>Per Connection - 1"</u>	<u>\$200.00</u>
<u>Per Connection - 1-1/2"</u>	<u>\$425.00</u>
<u>Per Connection - 2"</u>	<u>\$550.00</u>
<u>Per Connection - over 2"</u>	<u>Actual Cost</u>
-	-

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

**c. Service Installation Charges:**

<u>Per Connection - 5/8" X 3/4"</u>	<u>\$172.00</u>
<u>Per Connection - 3/4"</u>	<u>\$172.00</u>
<u>Per Connection - 1"</u>	<u>\$188.00</u>
<u>Per Connection - 1-1/2"</u>	<u>\$249.00</u>
<u>Per Connection - 2"</u>	<u>\$298.00</u>
<u>Per Connection - over 2"</u>	<u>Actual Cost</u>

**d. Plant Capacity Charges:**

<u>Per ERC</u>	<u>\$3,740.00</u>	<u>(1)</u>
<u>Per Gallon Equivalent</u>	<u>\$8.31</u>	<u>(2)</u>
-	-	-

(1) For determination of ERC, refer to Ordinance 2006-16.  
(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

**a.e. Miscellaneous Connection Fees and Service Charges:**

<u>Initial Connection Charge</u>	<u>\$30.00</u>	<u>(1)</u>
<u>Normal Reconnection Charge</u>	<u>\$30.00</u>	<u>(2)</u>
<u>Violation Reconnection Charge</u>	<u>\$30.00</u>	<u>(3)</u>
<u>Premises Visit Charge</u>	<u>\$15.00</u>	<u>(4)</u>
<u>Plan Review Fees</u>	<u>Actual Cost</u>	<u>-</u>
<u>Returned Payment Charge:</u>		<u>(5)</u>
<u>\$0 to \$50</u>	<u>\$25.00</u>	<u>-</u>
<u>\$50.01 to \$300</u>	<u>\$30.00</u>	<u>-</u>
<u>Above \$300.01</u>	<u>\$40.00</u>	<u>or 5%, whichever is greater</u>
<u>Meter Bench Test Deposit:</u>		<u>(6)</u>
<u>5/8" X 3/4" to 1-1/2" meter</u>	<u>\$75.00</u>	<u>(6)</u>
<u>Larger than 1-1/2" meter</u>	<u>\$260.00</u>	<u>(6)</u>
<u>Meter field accuracy test</u>	<u>\$30.00</u>	<u>(6)</u>
<u>"After Hours" Charge</u>	<u>\$75.00</u>	<u>(7)</u>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

Meter Change-Out

\$30.00

-

(1) Initial Connection - Charge levied for service installation at a location where service did not exist previously.

(2) Normal Reconnection - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(3) Violation Reconnection - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(4) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.

(5) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

(6) Meter Bench Test Deposit & Accuracy test - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.

(7) After Hours - For services identified in footnotes (1) through (6) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

**C.B. WASTEWATER SERVICE**

**1. Wastewater Base Facility Charge:**

**i.a. Single-Family Residential & Individually-Metered Condominium-Meter Services:**

<u>Meter-Size</u>	<u>Charge-per Billing-Period</u>
5/8" X 3/4"	\$ 25.14
3/4"	\$ 25.14
1"	\$ 25.14
1-1/2"	\$ 25.14
2"	\$ 25.14
3"	\$ 25.14
4"	\$ 25.14
6"	\$ 25.14
8"	\$ 25.14
10"	\$ 25.14

Single Family Residential accounts, all meter sizes, will be billed for the base facility charge at a rate of \$18.91 monthly.

If there is both a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage), then only one wastewater base facility charge is levied.

**ii.b. Commercial & Multi-Family Master- (non-residential) Meter Service: (To Include Bulk Wastewater Service)**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	
5/8" X 3/4"	\$25.14	\$18.91
3/4"	\$37.74	\$28.37
1"	\$62.92	\$47.28
1-1/2"	\$125.82	\$94.55
2"	\$201.34	\$151.28
3"	\$402.70	\$302.56
4"	\$629.21	\$472.75
6"	\$1,258.32	\$945.50
8"	\$2,013.24	\$1,512.80
10"	\$2,894.38	\$2,174.65

**c. Individually-Metered Condominium Meter Service**

<u>Meter-Size</u>	<u>Charge-per</u> <u>Billing-Period</u>	:
-		:
<u>5/8" X 3/4"</u>	<u>\$25.14</u>	
<u>3/4"</u>	<u>\$25.14</u>	
<u>1"</u>	<u>\$25.14</u>	
<u>1-1/2"</u>	<u>\$25.14</u>	
<u>2"</u>	<u>\$25.14</u>	
<u>3"</u>	<u>\$25.14</u>	
<u>4"</u>	<u>\$25.14</u>	
<u>6"</u>	<u>\$25.14</u>	
<u>8"</u>	<u>\$25.14</u>	
<u>10"</u>	<u>\$25.14</u>	

Individually-Metered Condominium accounts, all meter sizes, will be billed for the base facility charge at a rate of \$16.07 monthly.

**d. Multi-Family Master Meter Service (servicing multiple residential dwelling units):**

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of \$16.07 monthly per residential dwelling unit.

**2. Wastewater Gallonage Charge:**

**i.a. Single-Family Residential & Individually-Metered Condominium Meter Services:**

**ii.i. For accounts with one metered service:**

0-6,000 <del>4,000</del> Gallons	<del>\$4.97</del> <del>\$8.23</del> \$7.21 per 1,000 gallons
All Excess Gallons	No Charge

**ii. For accounts with a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage) metered service:**

<b>For Domestic Meter:</b>	
All Gallonage	<del>\$8.23</del> \$7.21 per 1,000 gallons

<b>For Companion Meter:</b>	
All Gallonage	No Charge

**iii.b. Individually-Metered Condominiums, Commercial & Multi-Family Master (non-residential)**

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**and master) Meter Service: (To Include Bulk Wastewater Service)**

All Gallonage	<del>\$5.97</del> <del>\$8.23</del> \$7.21	per 1,000 gallons
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**3. Effluent Service Gallonage Charge (Reuse/Reclaimed Water):**

**i.a. Commercial & Multi-Family Master Meter (non-residential) Meter Services:**

**i. Base Facility Charge:**

Meter Size	Charge per Billing Period	-
-	-	-
5/8" X 3/4"	\$0.00	\$2.12
3/4"	\$0.00	\$3.18
1"	\$0.00	\$5.30
1-1/2"	\$0.00	\$10.60
2"	\$0.00	\$16.96
3"	\$0.00	\$33.92
4"	\$0.00	\$53.00
6"	\$0.00	\$106.00
8"	\$0.00	\$169.60
10"	\$0.00	\$243.80

**ii. Gallonage Charge**

All Gallonage	\$1.54	per 1,000 gallons
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Regular Customers	All Gallonage	\$1.54	per 1,000 gallons
Permitted Customers (see Note 1)	All Gallonage	\$1.16	per 1,000 gallons

**NOTES TO RATES FOR EFFLUENT SERVICE GALLONAGE CHARGE (REUSE/RECLAIMED):**

**NOTE 1:** ~~Reclaimed water is priced at 40% of Potable Water rate (\$3.85 per 1,000 gallons times 40% = \$1.54) for all customers with the exception of customers with properly permitted privately-owned retention lakes or holding tanks that will accept Reclaimed Water at Utility's request. Reclaimed water fees for those accounts are priced at 30% of Potable Water rate \$3.85 or (\$1.16 per 1,000 gallons).~~

Permitted Customers are those with properly permitted privately-owned retention lakes or holding tanks that will accept reclaimed water at the Utility's request.

**NOTE 2:** ~~Effective October 1, 2007~~December 28, 2012, all new and existing customers connected to the Reclaimed Water system will be charged the ~~current rate in effect for potable water~~ \$4.13 for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**4. Wastewater Only Flat Base Service Charge:**

**i.a. Key Marco Single-Family Residential (Base Flat Rate):**

Flat Base Service Fee	<del>76.41</del>	<del>\$52.00</del>	\$62.00	per service
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**b. Goodland Water District (Base Flat Rate, No Surcharge):**

Flat Base Service Fee	<del>62.88</del>	<del>\$52.00</del>	\$62.00	per service
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**5. Wastewater Rate Surcharge:**

**a. Roadway Re-surfacing:**

AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4a INCLUDING ALL BASE AND GALLONAGE CHARGES AND SECTION C 1 TO FUND ROADWAY RE-SURFACING. A wastewater rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of three percent (3%); levied two percent (2%) in February 2007, October 2007, October 2008, and reduced by 2% in November 2011, and reduced by 1% in March 2012. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.

**b. Septic Tank Replacement Program (STRP):**

AN ADDITIONAL THREE PERCENT (3%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4-a INCLUDING ALL BASE AND GALLONAGE CHARGES AND SECTION C 1 TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A wastewater rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Wastewater rate surcharge in the amount of three percent (3%) implemented October 2007 and reduced by 5% in March 2012.

**6. Wastewater System Capital Facility Fees and Connection Fees:**

**a. Main Extension Charges (1):**

Per Equivalent Residential Connection (ERC)	\$480.00	-
Per Foot Equivalent	\$7.38	(2)
-		-
<u>(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.</u>		
		-
<u>(2) Per foot equivalent based upon 65 feet per lot.</u>		
		-

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**b. Service Installation Charges:**

Per Connection (unpaved) - 4"	\$206.00
Per Connection (unpaved) - 6"	\$276.00
Per Connection (paved) - 4"	\$663.00
Per Connection (paved) - 6"	\$735.00

**c. Plant Capacity Charges:**

Per ERC	\$4,610.00	(1)
Per Gallon Equivalent	\$16.76	(2)
-		
<u>(1) For determination of ERC, refer to Ordinance 2006-16</u>		
<u>(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.</u>		

**a-d. Miscellaneous Service Fees:**

<u>Returned Payment Charge</u>		(1)
\$0 to \$50	\$25.00	-
\$50.01 to \$300	\$30.00	-
Above \$300.01	\$40.00	or 5%, whichever is greater
-		-
<u>(1) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.</u>		

**C. CUSTOMER CHARGE**

**1. Customer Billing and Collection base fee:**

<u>Water service only</u>	<u>\$7.01</u>	<u>Per meter</u>
<u>Wastewater service only</u>	<u>\$7.01</u>	<u>Per meter/or service</u>
<u>Both water and wastewater services</u>	<u>\$7.01</u>	<u>Per meter</u>

The Customer Billing and Collection charge is a per meter charge. Each meter will receive a customer charge. If the customer receives both water and wastewater services for the same metered account, then there will be only one customer charge for that service. A charge will be levied for each flat fee service and companion meter service.

**II. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND POWER PLANT WITHIN THE MARCO SHORES AND ISLES OF CAPRI SERVICE AREA**

**1.A. WATER SERVICE**

**1. Water and Irrigation Meter Base Facility Charge:**

**1.a. Single-Family Residential, Individually-Metered Condominiums, Commercial, & Multi-Family (non-residential) Meter and Irrigation Meter Services:**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	
-	-	-
<u>5/8" X 3/4"</u>	<u>\$18.21</u>	<u>\$22.16</u>
<u>3/4"</u>	<u>\$27.15</u>	<u>\$33.24</u>
<u>1"</u>	<u>\$45.27</u>	<u>\$55.40</u>
<u>1-1/2"</u>	<u>\$90.49</u>	<u>\$110.80</u>
<u>2"</u>	<u>\$144.82</u>	<u>\$177.28</u>
<u>3"</u>	<u>\$289.67</u>	<u>\$354.56</u>
<u>4"</u>	<u>\$452.60</u>	<u>\$554.00</u>
<u>6"</u>	<u>\$905.25</u>	<u>\$1,108.00</u>
<u>8"</u>	<u>\$1,448.41</u>	<u>\$1,772.80</u>
<u>10"</u>	<u>\$2,082.05</u>	<u>\$2,548.40</u>

**2.b. Multi-Family Master Meter Services (servicing multiple residential dwelling units):**

*Multi-Family accounts serviced with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of ~~\$13.66~~ \$22.16 monthly per residential dwelling unit.*

**2. Water Meter Gallonage Charge:**

**1.a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master (non-residential and master) Meter Services:**

All Gallonage	\$5.86	\$6.70	per 1,000 gallons
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"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**3. Potable Water Irrigation Meter Gallonage Charge:**

**1.a. Commercial & Multi-Family (non-residential)  
Meter Services:**

Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption unless an exception has been approved in advance by Marco Island Utility.

**1.i. Irrigation Conservation Rates:**

Block 1	\$5.86 per 1,000 gallons	<b>\$10.05</b>
Block 2	\$8.79 per 1,000 gallons	<b>\$15.08</b>
Block 3	\$11.72 per 1,000 gallons	<b>\$22.62</b>

**1.ii. Irrigation Consumption Blocks:**

Meter Size	Block 1 Gallons \$5.86	\$10.05	Block 2 Gallons \$8.79	\$15.08	Block 3 Gallons \$11.72	\$22.62
5/8" X 3/4"	0-20,000	0-15,000	20,001-40,000	15,001-26,000	40,001+	26,001+
3/4"	0-30,000	0-22,500	30,001-60,000	22,501-39,000	60,001+	39,001+
1"	0-50,000	0-37,500	50,001-100,000	37,501-65,000	100,001+	65,001+
1-1/2"	0-100,000	0-75,000	100,001-200,000	75,001-130,000	200,001+	130,001+
2"	0-160,000	0-120,000	160,001-320,000	120,001-208,000	320,001+	208,001+
3"	0-320,000	0-240,000	320,001-640,000	240,001-416,000	640,001+	416,001+
4"	0-500,000	0-375,000	500,001-1,000,000	375,001-650,000	1,000,001+	650,001+
6"	0-1,000,000	0-750,000	1,000,001-2,000,000	750,001-1,300,000	2,000,001+	1,300,001+
8"	0-1,600,000	0-1,200,000	1,600,001-3,200,000	1,200,001-2,080,000	3,200,001+	2,080,001+
10"	0-2,300,000	0-1,725,000	2,300,001-4,600,000	1,725,001-2,990,000	4,600,001+	2,990,001+

**2.b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:**

All Gallonage	\$5.86	\$10.05	per 1,000 gallons
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**4. Private Fire Protection Meter Services:**

**1.a. Commercial & Multi-Family (non-residential)  
Meter Services:**

**1.i. Base Facility Charge:**

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

<b>Backflow Pipe Size</b>	<b>Charge per Billing Period</b>	
2"	\$12.07	\$6.17
3"	\$24.13	\$17.93
4"	\$37.73	\$38.22
6"	\$75.41	\$111.02
8"	\$120.66	\$236.58
10"	\$173.22	\$425.45

2-ii. Gallonge Charge: Not Applicable

**5. Raw Water Meter Services:**

**4.a. Commercial & Multi-Family (non-residential)  
Meter Services:**

1-i. Base Facility Charge: Not Applicable

2-ii. Gallonge Charge 30% of (\$5.86) of the  
Potable Water rate

All Gallonge	\$1.76	\$2.34	per 1,000 gallons
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**2.6. Water System Capital Facility Fees and Connection Fees:**

**a. Main Extension Charges:**

Per Equivalent Residential Connection (ERC)	\$446.00	-
Per Foot Equivalent	\$5.37	(1)
-	-	-
(1) Per foot equivalent based upon 83 feet per lot.		

**b. Meter Charges (1):**

Per Connection - 5/8" X 3/4"	\$125.00
Per Connection - 3/4"	\$155.00
Per Connection - 1"	\$200.00
Per Connection - 1-1/2"	\$425.00
Per Connection - 2"	\$550.00
Per Connection - over 2"	Actual Cost
-	-

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**c. Service Installation Charges:**

<u>Per Connection - 5/8" X 3/4"</u>	<u>\$172.00</u>
<u>Per Connection - 3/4"</u>	<u>\$172.00</u>
<u>Per Connection - 1"</u>	<u>\$188.00</u>
<u>Per Connection - 1-1/2"</u>	<u>\$249.00</u>
<u>Per Connection - 2"</u>	<u>\$298.00</u>
<u>Per Connection - over 2"</u>	<u>Actual Cost</u>

**a.d. Plant Capacity Charges:**

<u>Per ERC</u>	<u>\$3,740.00</u>	<u>(1)</u>
<u>Per Gallon Equivalent</u>	<u>\$8.31</u>	<u>(2)</u>
-		

(1) For determination of ERC, refer to Ordinance 2006-16.

(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**4.e. Miscellaneous Connection Fees and Service Charges:**

<u>Initial Connection Charge</u>	<u>\$30.00</u>	(1)
<u>Normal Reconnection Charge</u>	<u>\$30.00</u>	(2)
<u>Violation Reconnection Charge</u>	<u>\$30.00</u>	(3)
<u>Premises Visit Charge</u>	<u>\$15.00</u>	(4)
<u>Plan Review Fees</u>	<u>Actual Cost</u>	-
<u>Returned Payment Charge:</u>		(5)
<u>\$0 to \$50</u>	<u>\$25.00</u>	-
<u>\$50.01 to \$300</u>	<u>\$30.00</u>	-
<u>Above \$300.01</u>	<u>\$40.00</u>	<u>or 5%, whichever is greater</u>
<u>Meter Bench Test Deposit:</u>		(6)
<u>5/8" X 3/4" to 1-1/2" meter</u>	<u>\$75.00</u>	(6)
<u>Larger than 1-1/2" meter</u>	<u>\$260.00</u>	(6)
<u>Meter field accuracy test</u>	<u>\$30.00</u>	(6)
<u>"After Hours" Charge</u>	<u>\$75.00</u>	(7)
<u>Meter Change-Out</u>	<u>\$30.00</u>	-
-		-

(1) Initial Connection - Charge levied for service installation at a location where service did not exist previously.

(2) Normal Reconnection - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(3) Violation Reconnection - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(4) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.

(5) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

(6) Meter Bench Test Deposit & Accuracy test - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.

(7) After Hours - For services identified in footnotes (1) through (6) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

**2.B. WASTEWATER SERVICE**

**1. Wastewater Base Facility Charge:**

**1.a. Single Family Residential and Individually-Metered Condominium Services:**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	
-		-
<del>5/8" X 3/4"</del>	<del>\$24.74</del>	<del>\$10.77</del>
3/4"	\$24.74	\$10.77
1"	\$24.74	\$10.77
1-1/2"	\$24.74	\$10.77
2"	\$24.74	\$10.77
3"	\$24.74	\$10.77
4"	\$24.74	\$10.77
6"	\$24.74	\$10.77
8"	\$24.74	\$10.77
10"	\$24.74	\$10.77

**2.b. Commercial & Multi-Family Master (non-residential) Meter Service: (To Include Bulk Wastewater Service)**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	
-		-
<del>5/8" X 3/4"</del>	<del>\$24.74</del>	<del>\$10.77</del>
3/4"	\$37.14	\$16.16
1"	\$61.93	\$26.93
1-1/2"	\$123.82	\$53.85
2"	\$198.13	\$86.16
3"	\$396.22	\$172.32
4"	\$619.14	\$269.25
6"	\$1,238.23	\$538.50
8"	\$1,981.20	\$861.60
10"	\$2,848.00	\$1,238.55

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**b.c. Multi-Family Master Meter Service: (servicing multiple residential dwelling units):**

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of \$10.77 monthly per residential dwelling unit.

**2. Wastewater Gallonage Charge:**

**1. Individually-Metered Condominium Services:**

G. \_\_\_\_\_

0-6,000 Gallons	\$10.40	per 1,000 gallons
All Excess Gallons	No Charge	

**1.a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master (non-residential and Master) Meter Service: (To Include Bulk Wastewater Service)**

All Gallonage	\$12.44 \$6.55	per 1,000 gallons
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**3. Effluent Service Gallonage Charge (Reuse/Reclaimed Water):**

**1.a. Commercial & Multi-Family Master (non-residential) Meter Services:**

**i. Base Facility Charge:**

<u>Meter Size</u>	<u>Charge per Billing Period</u>	
-	-	-
<u>5/8" X 3/4"</u>	<u>\$0.00</u>	<u>\$0.27</u>
<u>3/4"</u>	<u>\$0.00</u>	<u>\$0.41</u>
<u>1"</u>	<u>\$0.00</u>	<u>\$0.68</u>
<u>1-1/2"</u>	<u>\$0.00</u>	<u>\$1.35</u>
<u>2"</u>	<u>\$0.00</u>	<u>\$2.16</u>
<u>3"</u>	<u>\$0.00</u>	<u>\$4.32</u>
<u>4"</u>	<u>\$0.00</u>	<u>\$6.75</u>
<u>6"</u>	<u>\$0.00</u>	<u>\$13.50</u>
<u>8"</u>	<u>\$0.00</u>	<u>\$21.60</u>
<u>10"</u>	<u>\$0.00</u>	<u>\$31.05</u>

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

**ii. Gallonage Charge**

All Gallonage	\$2.34	per 1,000 gallons
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Regular Customers	All Gallonage	\$2.34	per 1,000 gallons
Permitted Customers (see Note 1)	All Gallonage	\$1.76	per 1,000 gallons

*NOTE: 1: Reclaimed Water is priced at 40% of Potable Water ( \$2.34 per 1,000 gallons) for all customers with the exception of customers with properly permitted lakes or retention ability request. Reclaimed Water fees for those accounts are priced at 30% of Potable Water (\$1.76 per 1,000 gallons).*

*Permitted Customers are those with properly permitted privately-owned retention lakes or holding tanks that will accept reclaimed water at the Utility's request.*

*NOTE 2: Effective October 1, 2007/December 28, 2012, all new and existing customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water \$6.70 for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.*

**3.4. Wastewater Only Flat Base Service Charge:**

**1-a. Single-Family Residential:**

Flat Base Service Fee	<del>\$87.13</del>	<del>\$37.00</del>	\$50.00	per service
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**4.5. Wastewater System Capital Facilities Fees and Connection Fees:**

**a. Main Extension Charges (1):**

Per Equivalent Residential Connection (ERC)	\$480.00	-
Per Foot Equivalent	\$7.38	(2)
-	-	-

(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.

(2) Per foot equivalent based upon 65 feet per lot.

**b. Service Installation Charges:**

Per Connection (unpaved) - 4"	<del>\$205.53</del>	\$206.00
Per Connection (unpaved) - 6"	<del>\$276.25</del>	\$276.00
Per Connection (paved) - 4"	<del>\$663.00</del>	\$663.00

"EXHIBIT A"  
REVENUE NEUTRAL RATES FOR RESOLUTION

Per Connection (paved) - 6"	<del>\$734.83</del>	\$735.00
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**c. Plant Capacity Charges:**

Per ERC	\$4,610.00	(1)
Per Gallon Equivalent	\$16.76	(2)
-		

(1) For determination of ERC, refer to Ordinance 2006-16  
(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.

**a-d. Miscellaneous Service Fees:**

Returned Payment Charge		(1)
\$0 to \$50	\$25.00	-
\$50.01 to \$300	\$30.00	-
Above \$300.01	\$40.00	or 5%, whichever is greater
-		

(1) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

**C. CUSTOMER CHARGE**

**1. Customer Billing and Collection base fee:**

Water service only	\$7.39	Per meter
Wastewater service only	\$7.39	Per meter/or service
Both water and wastewater services	\$7.39	Per meter

The Customer Billing and Collection charge is a per meter charge. Each meter will receive a customer charge. If the customer receives both water and wastewater services for the same metered account, then there will be only one customer charge for that service. A charge will be levied for each flat fee service and companion meter service.

